MONTHLY RIDERSHIP AND PERFORMANCE REPORT

July 2018
Monthly Performance Report





JULY, 2018 MONTHLY PERFORMANCE REPORT

Ridership

Ridership for the month of July increased 1% when compared to July of 2017. This year 326,061 passengers traveled on the South Shore Line (SSL) while July of 2017 recorded a total of 322,717 passenger trips.

Weekday Travel

Average weekday travel increased by 0.5% with an average of 12,855 weekday passengers carried in 2018 compared to 12,794 in 2017. The average peak travel increased 2.3% to an average daily ridership of 8,601 while off-peak declined 3.0% to an average daily ridership of 4,254.

AVERAGE SEAT OCCUPANCY**									
	WESTBOUND)		EASTBOUND					
Arrival	% of seats	occupied	Doporturo	% of seats	% of seats occupied				
Allivai	2017	2018	Departure	2017	2018				
5:48 a	34.4%	36.7%	3:57 p***	83.4%	84.9%				
6:31 a	80.1	79.7	4:02 p	65.5	71.4				
6:55 a***	70.2	77.3	4:28 p	88.3	88.7				
7:13 a	52.3	62.5	4:57 p	105.1	101.7				
7:35 a	83.6	82.6	5:10 p	77.8	81.6				
7:51 a	75.5	77.5	5:28 p	78.9	79.0				
8:08 a	85.3	88.3	5:32 p	56.3	54.0				
8:31 a	93.5	89.3	5:58 p	72.4	81.2				
8:52 a	76.8	74.3	7:10 p*	84.4	79.2				
10:28 a*	79.8	73.0							

^{*}Non rush-hour service

Weekend

Average weekend ridership decreased 7.7% when compared to July 2017. July 2018 averaged 5,612 passengers per day on weekends compared to 6,077 in 2017.

Analysis over last 12 months:

	RIDERSHIP OVER LAST 12 MONTHS: AUGUST THRU JULY									
	2014-2015	2015-2016	% Change	2016-2017	% Change	2017-2018	% Change			
Total	3,638,969	3,523,784	-3.17%	3,479,607	-1.25%	3,433,844	-1.32%			
Weekday	3,095,068	2,994,975	-3.23%	2,953,239	-1.39%	2,914,718	-1.30%			
Peak	2,221,500	2,179,970	-1.87%	2,137,027	-1.97%	2,112,252	-1.16%			
Off Peak	873,568	815,005	-6.70%	816,212	0.15%	802,466	-1.68%			
Weekend	543,901	528,809	-2.77%	525,001	-0.72%	519,126	-1.12%			
South Bend	248,390	245,421	-1.20%	249,804	1.79%	258,196	3.36%			

^{**}Average for Tuesday thru Thursday ONLY

^{***}Sunrise Express introduced on March 16, 2015; 3:57p is afternoon express

Revenue

The number of tickets sold in 2018 are down 3.3% compared to 2017, however revenue is up 2.1%. This is due to the fare increases experienced in July of 2018. Revenue from digital sources represents 61.2% of ticket sales and 62.8% of revenue in 2018.

Total Ticket Sales: Through July								
	Revenue							
Method of Sale	2017	2018	% Change	2017	2018	% Change		
Ticket Agent	145,943	123,497	-15.4%	3,612,184	3,410,247	-5.6%		
Vending Machine	319,990	299,816	-6.3%	5,094,199	4,972,753	-2.4%		
Conductor	207,652	184,168	-11.3%	1,506,404	1,371,967	-8.9%		
Mobile App	146,854	185,750	26.5%	2,387,048	3,110,800	30.3%		
Total	820,439	793,231	-3.3%	12,599,835	12,865,766	2.1%		

On Time Performance

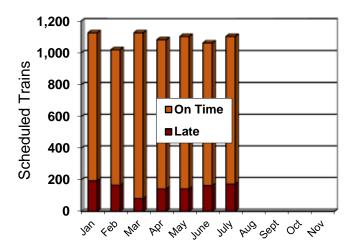
Rush hour –Overall, 98.1% of A.M. and P.M. rush hour trains were on time in July; compared to 90.0% in July of 2017. A train is considered to be on time when it arrives at its terminal within 5 minutes and 59 seconds of its scheduled arrival time (industry standard). 96.5% of all rush hour trains arrived at their terminal station within 10 minutes of the scheduled arrival time. 98.1% of westbound morning rush hour service was on time compared to 93.9% in July 2017; while eastbound rush hour trains reported an average on time performance of 90.4% compared to 85.6% in July 2017. A total of 4 out of 210 westbound rush hour trains were delayed in July. Of those 4 only 1 experienced delays greater than 15 minutes. The eastbound rush hour trains had a total of 18 out of 187 trains delayed in July. Of those 18 only 3 experienced delays greater than 15 minutes.

		RANGE	OF RUSH	HOUR DE	_AYS (in m	inutes)		
		July,	2018	Cur	nulative th	ru July, 20	018	
Range	a.m.	p.m.	Total	Percent	a.m.	p.m.	Total	Percent
6-10	2	6	8	2.0%	27	51	78	3.0%
11-15	1	9	10	2.5%	15	31	46	1.8%
16-20	1	2	3	0.8%	4	11	15	0.6%
21-30	0	1	1	0.3%	3	6	9	0.3%
31-59	0	0	0	0.0%	6	6	12	0.5%
60+	0	0	0	0.0%	2	1	3	0.1%
Annulled	0	0	0	0.0%	0	3	3	0.1%
On Time	206	169	375		1,326	1,121	2,447	
Total Ran	210	187	397		1,383	1,230	2,613	

¹Weekday rush-hour trains operate 9 westbound and 8 eastbound per day.

Overall - The SSL scheduled 1,103 trains in July and experienced 160 delays in

excess of 5 minutes (ranging from 6-120 minutes) with a median delay of 11 minutes. July of 2018 experienced 13 annulled trains due to upgraded catenary installation. In July 2017 the South Shore Line operated 1,090 trains with 197 delays in excess of 5 minutes (ranging from 6-100 minutes) with a median



delay of 11 minutes. July of 2017 had no annulled trains.

Cumulative On Time Comparison							
Thru July	2017	2018					
Weekday	89.0%	88.0%					
Peak	92.9%	93.5%					
Off-peak	86.4%	84.5%					
Weekend	81.5%	73.0%					
Overall	87.6%	87.8%					

Delays caused by railroad maintenance. Besides the unexpected delays, passengers may also experience delays caused by railroad construction and maintenance projects. Every effort is made to schedule this work during off-peak and weekends to keep the impact of delays to a minimum. We also post service bulletins in the stations and on our web site in advance of anticipated delays.

In July the maximum delay was 120 minutes due to a downed tree caught in the catenary wire. The 13 annulled trains were due to scheduled upgrades for the track and overhead catenary wire located east of the Carroll Street Station in Michigan City.

		AN	NULLED TRAINS OR DELA	AYS IN E	XCESS O	F 59 MINUT	TES
Date	Train #	Minutes	Reason	Date	Train #	Minutes	Reason
1/1	510	131	Mechanical	5/2	401	Anulled	Rail/Cat. Replacement
	701	Annulled	Weather		422	Anulled	Rail/Cat. Replacement
	703	Annulled	Weather		424	Anulled	Rail/Cat. Replacement
1/2	101	81	Late turn of Equip.	5/3	401	Anulled	Rail/Cat. Replacement
	401	Annulled	Weather		422	Anulled	Rail/Cat. Replacement
	422	Annulled	Weather		424	Anulled	Rail/Cat. Replacement
	424	Annulled	Weather	5/4	401	Anulled	Rail/Cat. Replacement
1/3	401	Annulled	Weather	5/21	401	Anulled	Catenary Replacement
	422	Annulled	Weather		422	Anulled	Catenary Replacement
	424	Annulled	Weather		424	Anulled	Catenary Replacement
1/4	401	Annulled	Weather	5/22	401	Anulled	Catenary Replacement
1/12	106	67	Signal Issue		422	Anulled	Catenary Replacement
1/14	511	84	Mechanical		424	Anulled	Catenary Replacement
1/15	9	82	METRA	5/23	401	Anulled	Catenary Replacement
1/19	18	74	Mechanical		422	Anulled	Catenary Replacement
1/22	203	Annulled	Caught in Catenary		424	Anulled	Catenary Replacement
1/29	401	Annulled	Caught in Catenary	5/24	401	Anulled	Catenary Replacement
1/31	115	Annulled	Mechanical		422	Anulled	Catenary Replacement
	17	60	Delayed by 115		424	Anulled	Catenary Replacement
	20	60	Delayed by 115	5/25	401	Anulled	Catenary Replacement
2/5	403	89	Mechanical	6/15	11	Anulled	Catenary Wires Issues
2/17	502	120	METRA - Switch Issue		17	Anulled	Equipment problems
	503	70	METRA - Switch Issue		19	Anulled	Catenary Wires Issues
	504	70	METRA - Switch Issue		22	Anulled	Catenary Wires Issues
	603	70	METRA - Switch Issue		422	Anulled	Equipment problems
3/4	510	115	METRA - Switch Issue		424	Anulled	Equipment problems
3/30	110	61	Trespasser Incident	6/16	701	Anulled	Catenary Wires Issues
4/8	510	113	Trespasser Incident		703	Anulled	Catenary Wires Issues
4/8	511	120	Trespasser Incident	6/25	401	Anulled	Catenary Replacement
4/23	401	Annulled	Rail/Cat. Replacement		422	Anulled	Catenary Replacement
	422	Annulled	Rail/Cat. Replacement		424	Anulled	Catenary Replacement
	424	Annulled	Rail/Cat. Replacement	6/26	401	Anulled	Catenary Replacement
4/24	401	Annulled	Rail/Cat. Replacement		422	Anulled	Catenary Replacement
	422	Annulled	Rail/Cat. Replacement		424	Anulled	Catenary Replacement
	424	Annulled	Rail/Cat. Replacement	6/27	401	Anulled	Catenary Replacement
4/25	401	Annulled	Rail/Cat. Replacement		422	Anulled	Catenary Replacement
	422	Annulled	Rail/Cat. Replacement		424	Anulled	Catenary Replacement
	424	Annulled	Rail/Cat. Replacement	6/28	401	Anulled	Catenary Replacement
4/26	401	Annulled	Rail/Cat. Replacement		422	Anulled	Catenary Replacement
	422	Annulled	Rail/Cat. Replacement		424	Anulled	Catenary Replacement
	424	Annulled	Rail/Cat. Replacement	6/29	401	Anulled	Catenary Replacement
4/27	401	Annulled	Rail/Cat. Replacement	6/30	601	60	Trespasser Incident
4/30	401	Annulled	Rail/Cat. Replacement	7/1	509	120	Tree in Catenary Wires
	422	Annulled	Rail/Cat. Replacement	7/23	401	Anulled	Catenary Replacement
	424	Annulled	Rail/Cat. Replacement		422	Anulled	Catenary Replacement
5/1	401	Anulled	Rail/Cat. Replacement		424	Anulled	Catenary Replacement
	422	Anulled	Rail/Cat. Replacement				
	424	Anulled	Rail/Cat. Replacement				

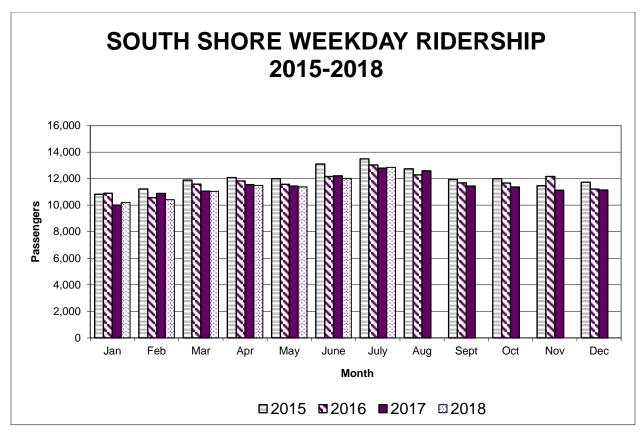
	ANNULLED TRAINS OR DELAYS IN EXCESS OF 59 MINUTES										
Date	Train #	Minutes	Reason	Date	Train #	Minutes	Reason				
7/24	401	Anulled	Catenary Replacement	7/26	401	Anulled	Catenary Replacement				
	422	Anulled	Catenary Replacement		422	Anulled	Catenary Replacement				
	424	Anulled	Catenary Replacement		424	Anulled	Catenary Replacement				
7/25	401	Anulled	Catenary Replacement	7/27	401	Anulled	Catenary Replacement				
	422	Anulled	Catenary Replacement								
	424	Anulled	Catenary Replacement								

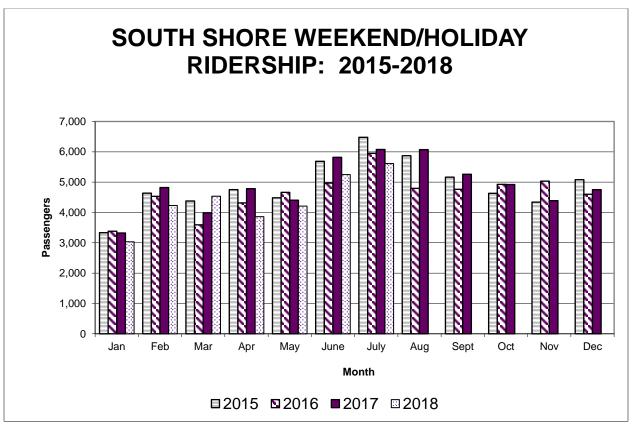
	2016	Work	2017	Work	2018	Work	Change
	Passengers	Days	Passengers	Days	Passengers	Days	18/17
MONTHLY R	IDERSHIP						
January	255,006	20	243,280	21	251,990	22	3.6%
February	257,998	21	256,285	20	242,120	20	-5.5%
March	295,099	23	286,216	23	283,789	22	-0.8%
April	287,094	21	278,878	20	279,888	21	0.4%
May	289,597	21	291,326	22	288,137	22	-1.1%
June	307,307	22	315,133	22	299,010	21	-5.1%
CUMULATIV	E COMPARISO	NC					
January	255,006	20	243,280	21	251,990	22	3.6%
February	513,004	41	499,565	41	494,110	42	-1.1%
March	808,103	64	785,781	64	777,899	64	-1.0%
April	1,095,197	85	1,064,659	84	1,057,787	85	-0.6%
May	1,384,794	106	1,355,985	106	1,345,924	107	-0.7%
June	1,692,101	128	1,671,118	128	1,644,934	128	-1.6%
AVERAGE W	EEKDAY RIDE	RSHIP					
January	10,892		10,141		10,213		0.7%
February	10,547		10,885		10,413		-4.3%
March	11,581		11,058		11,403		3.1%
April	11,822		11,553		11,490		-0.5%
May	11,570		11,439		11,375		-0.6%
June	12,161		12,208		11,989		-1.8%
AVERAGE W	EEKDAY PEA	K PERIOD	RIDERSHIP				
January	8,603		7,874		7,982		1.4%
February	7,975		8,211		7,914		-3.6%
March	8,642		8,350		8,214		-1.6%
April	8,760		8,520		8,588		0.8%
May	8,537		8,387		8,422		0.4%
June	8,777		8,466		8,542		0.9%
AVERAGE W	EEKDAY OFF	-PEAK RID	ERSHIP				
January	2,289		2,097		2,231		6.4%
February	2,585		2,674		2,499		-6.5%
March	2,940		2,708		2,829		4.5%
April	3,061		3,033		2,902		-4.3%
May	3,039		3,053		2,953		-3.3%
June	3,384		3,743		3,481		-7.0%

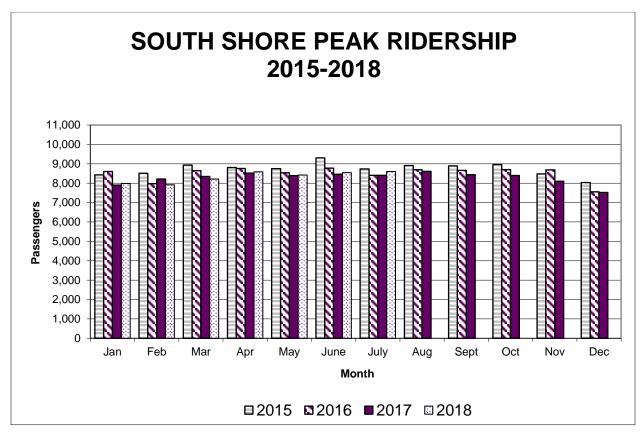
	2016	Work	2017	Work	2018	Work	Change
	Passengers	Days	Passengers	Days	Passengers	Days	18/17
AVERAGE V	WEEKEND/HOI	LIDAY RID	ERSHIP (per d	lay)			
January	3,379		3,690		3,035		-17.8%
February	4,532		4,822		4,233		-12.2%
March	3,591		3,986		4,538		13.8%
April	4,315		4,783		4,288		-10.3%
May	4,663		4,406		4,210		-4.4%
June	4,971		5,819		5,249		-9.8%
MONTHLY S	SOUTH BEND	RIDERSHII	P				
January	14,935		14,626		15,027		2.7%
February	15,708		16,499		16,778		1.7%
March	19,040		18,235		21,230		16.4%
April	20,090		23,040		20,509		-11.0%
May	19,598		20,085		19,452		-3.2%
June	20,209		22,143		20,965	_	-5.3%

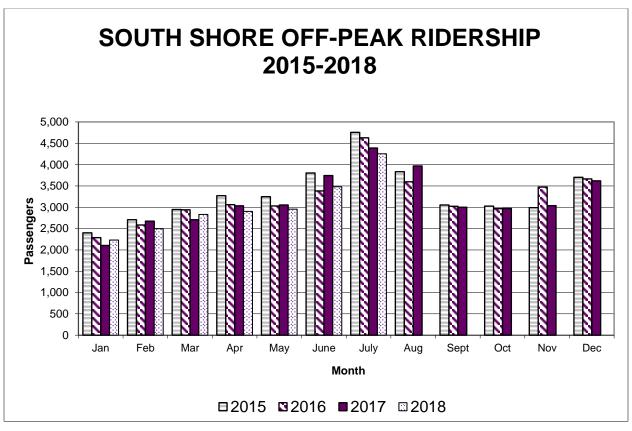
	2016	Work	2017	Work	2018	Work	Change
	Passengers	Days	Passengers	Days	Passengers	Days	18/17
MONTHLY RIDI	ERSHIP						
July	326,207	20	322,717	20	326,061	21	1.0%
August	321,033	23	337,910	23			
September	288,198	21	281,393	20			
October	294,337	21	294,294	22			
November	300,628	21	273,273	21			
December	281,576	21	275,137	20			
CUMULATIVE (COMPARISON						
July	2,018,308	148	1,993,835	148	1,970,995	149	-1.1%
August	2,339,341	171	2,331,745	171			
September	2,627,539	192	2,613,138	191			
October	2,921,876	213	2,907,432	213			
November	3,222,504	234	3,180,705	234			
December	3,504,080	255	3,455,842	254			
AVERAGE WEE	KDAY RIDERS	SHIP					
July	13,037		12,794		12,855		0.5%
August	12,289		12,580				
September	11,682		11,440				
October	11,671		11,369				
November	12,159		11,131				
December	11,217		11,142				
Thru December	11,719	255	11,478	254			
AVERAGE WEE	KDAY PEAK F	PERIOD RII	DERSHIP				
July	8,407		8,406		8,601		2.3%
August	8,694		8,612				
September	8,661		8,438				
October	8,704		8,398				
November	8,685		8,095				
December	7,552		7,522				
Thru December	8,500	255	8,273	254			
AVERAGE WEE	KDAY OFF-PE	AK RIDER	SHIP				
July	4,629		4,387		4,254		-3.0%
August	3,595		3,968				
September	3,021		3,002				
October	2,967		2,970				
November	3,473		3,036				
December	3,665		3,620				
Thru December	3,221	255		254			

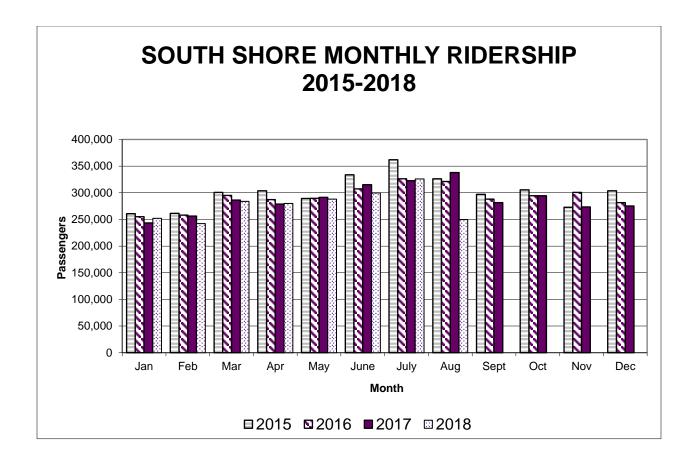
	2016	Wkend	2017	Wkend	2018	Wkend	Change	
	Passengers	Days	Passengers	Days	Passengers	Days	18/17	
AVERAGE WEEKEND/HOLIDAY RIDERSHIP (per day)								
July	5,952		6,077		5,612		-7.7%	
August	4,797		6,070					
September	4,763		5,260					
October	4,929		4,922					
November	5,033		4,391					
December	4,602		4,753					
Thru December	4,627	109	4,915	110				
MONTHLY SOL	ITH BEND RID	ERSHIP						
July	14,935		14,626		15,027		2.7%	
August	15,708		16,499					
September	19,040		18,235					
October	20,090		23,040					
November	19,598		20,085					
December	20,209		22,143					











PERCENT ON TIME: JULY, 2018

Train	Days	% on
	Late	Time
102	0	100.0%
104	1	95.2%
6	3	85.7%
106	0	100.0%
108	0	100.0%
110	0	100.0%
112	0	100.0%
114	0	100.0%
214	0	100.0%
11	4	81.0%
111	0	100.0%
113	0	100.0%
115	1	95.2%
17	1	95.2%
117	9	57.1%
217	1	95.2%
119	2	90.5%
Total	22	93.8%
Total	22	93.070
Westbound	4	97.9%

OFF-PEAK

Train	Days	% on
	Late	Time
14	7	66.7%
216	0	100.0%
116	10	52.4%
218	2	90.5%
18	9	57.1%
118	2	90.5%
220	1	95.2%
20	8	61.9%
222	4	81.0%
420	0	100.0%
22	3	85.7%
424	0	100.0%
401	0	100.0%
203	0	100.0%
403	0	100.0%
205	0	100.0%
207	0	100.0%
7	5	76.2%
107	14	33.3%
9	9	57.1%
109	5	76.2%
209	2 7	90.5%
19	7	66.7%
121	1	95.2%
123	7	66.7%
101	2	90.5%
Total	98	81.6%
Westbound	46	81.1%
Eastbound	52	82.0%

WEEKEND/HOLIDAY

Train	Days	% on
i i a i i	Late	Time
600	0	100.0%
502	2	80.0%
504	3	70.0%
606	1	90.0%
506		80.0%
608	2	80.0%
508	2	
	1	80.0%
610	1	90.0%
510		90.0%
710	Deadhea	ad move
503	3	70.0%
603	0	100.0%
605	2	80.0%
505	1	90.0%
507	4	60.0%
509	6	40.0%
511	5	50.0%
613	0	100.0%
601	4	60.0%
701	0	100.0%
703	1	90.0%
Total	40	80.0%
Westbound	14	84.4%
Eastbound	26	76.4%

Trains on time less than 95% peak and 85% off peak.

REASON FOR DELAY: JULY

REASONS (weekday)		
AMT	11	9%
CAR	8	7%
CAT	0	0%
DBS	2	2%
DMW	9	8%
DSR	2	2%
DSS	4	3%
FRR	5	4%
FTI	2	2%
HLD	4	3%
LMU	1	1%
MET	40	33%
NIPSCO	0	0%
OET	0	0%
OPR	3	3%
OTH	6	5%
PAS	6	5%
POL	1	1%
PTI	13	11%
SUB	0	0%
SVS	1	1%
TOD	0	0%
TRK	0	0%
TRS	2	2%
UTL	0	0%
VAN	0	0%
WTR	0	0%
TOTAL	120	100%

REASONS (weekend)		
AMT	0	0%
CAR	1	3%
CAT	0	0%
DBS	0	0%
DMW	0	0%
DSR	1	3%
DSS	5	13%
FRR	3	8%
FTI	1	3%
HLD	2	5%
LMU	0	0%
MET	14	35%
NIPSCO	0	0%
OET	0	0%
OPR	0	0%
OTH	1	3%
PAS	6	15%
POL	0	0%
PTI	2	5%
SUB	0	0%
SVS	2	5%
TOD	0	0%
TRK	0	0%
TRS	0	0%
UTL	0	0%
VAN	0	0%
WTR	2	5%
TOTAL	40	100%

- AMT Amtrak Delay
- CAR Car or equipment failure of malfunction
- CAT Catenary problems or pow er outage
- DBS Delays due to busing
- DMW M of W w ork holding for defect repair or M of W forces to clear
- DSR Speed restriction all speed restrictions not listed in timetable.
- DSS Reduced speed due to restrictive signal.
- FRR Freight train interference from crossing road
- FTI Freight train interference on NICTD ow ned track
- HLD Station delays related to passengers requiring special assistance
- LMU Late make up includes delays from late turn of equipment.
- MET Metra delays including switch problems and held for late METRA trains
- NIPSCO Delays caused by power utility disruption
- OET Operational Efficiency Testing
- OPR Operational Delay
- OTH Other delays
- PAS Passenger boarding
- POL Police related delays except road crossing or trespasser accidents
- PTI Passenger train interference
- SUB Substation
- SVS Servicing includes adding or subtracting equipment to or from consist
- TOD Train order delay not associated with train meets
- TRK Track/w ayside malfunction
- TRS Trespasser incidents including road crossing accidents
- UTL utility pow er outage
- VAN Vandalism
- WTR Delays related to incliment weather

We follow the industry standard and defining a train as on time if it arrives at its terminal within 5 minutes and 59 seconds.

CUMULATIVE PERCENT ON TIME THRU JULY, 2018

Р	FΑ	Κ

Days

Late

Train

Total

Westbound

Eastbound

% on	
Time	
98.7%	
97.3%	
94.0%	
96.0%	
98.0%	
96.0%	
95.3%	
90.6%	
96.0%	
00.070	
81.1%	
81.1%	
81.1% 98.7%	
81.1% 98.7% 96.6%	
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81.1% 98.7% 96.6% 93.9% 92.6% 77.9% 94.6% 93.3%	

OFF-PEAK

Train	Days	% on
	Late	Time
14	24	83.9%
216	4	97.3%
116	30	79.9%
216	9	94.0%
18	63	<i>57.7</i> %
118	8	94.6%
218	12	91.9%
20	40	73.2%
220	13	91.3%
420	6	95.2%
22	28	81.1%
422	4	96.8%
401	1	99.2%
203	5	96.6%
403	13	91.3%
205	4	97.3%
207	6	96.0%
7	42	71.8%
107	56	62.4%
9	42	71.8%
109	32	78.5%
209	4	97.3%
19	31	79.1%
121	12	91.9%
123	26	82.6%
101	10	93.3%
Total	525	86.2%
Westbound	241	86.1%
Eastbound	284	86.2%

WEEKEND/HOLIDAY

VV LLIXL		ואט
Train	Days	% on
	Late	Time
600	10	84.1%
502	19	69.8%
504	35	44.4%
606	21	66.7%
506	19	69.8%
608	8	87.3%
508	24	61.9%
610	4	93.7%
510	17	73.0%
710	Deadhea	ad move
503	25	60.3%
603	4	93.7%
605	15	76.2%
505	19	69.8%
507	27	57.1%
509	32	49.2%
511	31	50.8%
613	7	88.9%
601	14	77.8%
701	1	98.4%
703	6	90.3%
Total	338	73.1%
Westbound	157	72.3%
Eastbound	181	73.8%

Trains on time less than 95% peak and 85% off peak.

CUMULATIVE REASON FOR DELAYS THRU JULY, 2018

REASONS (weekday)		
AMT	27	3.9%
CAR	63	9.2%
CAT	0	0.0%
DBS	11	1.6%
DMW	44	6.4%
DSR	44	6.4%
DSS	24	3.5%
FRR	28	4.1%
FTI	26	3.8%
HLD	16	2.3%
LMU	12	1.7%
MET	182	26.5%
NIPSCO	0	0.0%
OET	4	0.6%
OPR	3	0.4%
OTH	30	4.4%
PAS	24	3.5%
POL	7	1.0%
PTI	69	10.0%
SUB	0	0.0%
SVS	16	2.3%
TOD	4	0.6%
TRK	12	1.7%
TRS	12	1.7%
UΓL	1	0.1%
VAN	0	0.0%
WTR	29	4.2%
TOTAL	688	100.0%

REASONS (weekend)		
AMT	1	0.3%
CAR	23	6.8%
CAT	4	1.2%
DBS	0	0.0%
DMW	0	0.0%
DSR	47	14.0%
DSS	13	3.9%
FRR	18	5.4%
FTI	13	3.9%
HLD	9	2.7%
LMU	8	2.4%
MET	82	24.4%
NIPSCO	0	0.0%
OET	0	0.0%
OPR	0	0.0%
OTH	7	2.1%
PAS	31	9.2%
POL	2	0.6%
PTI	27	8.0%
SUB	1	0.3%
SVS	16	4.8%
TOD	2	0.6%
TRK	3 7	0.9%
TRS	7	2.1%
UTL	0	0.0%
VAN	0	0.0%
WTR	22	6.5%
TOTAL	336	100.0%

TOTAL		
AMT	28	2.7%
CAR	86	8.4%
CAT	4	0.4%
DBS	11	1.1%
DMW	44	4.3%
DSR	91	8.9%
DSS	37	3.6%
FRR	46	4.5%
FTI	39	3.8%
HLD	25	2.4%
LMU	20	2.0%
MET	264	25.8%
NIPSCO	0	0.0%
OET	4	0.4%
OPR	3	0.3%
OTH	37	3.6%
PAS	55	5.4%
POL	9	0.9%
PTI	96	9.4%
SUB	1	0.1%
SVS	32	3.1%
TOD	6	0.6%
TRK	15	1.5%
TRK	19	1.9%
TRS	1	0.1%
VAN	0	0.0%
WTR	51	5.0%
TOTAL	1,024	100.0%

AMT - Amtrak Delay

CAR - Car or equipment failure of malfunction

CAT - Catenary problems or pow er outage

DBS - Delays due to busing

DMW - M of W w ork - holding for defect repair or M of W forces to clear

DSR - Speed restriction - all speed restrictions not listed in timetable.

DSS - Reduced speed due to restrictive signal.

FRR - Freight train interference from crossing road

FTI - Freight train interference on NICTD ow ned track

HLD - Station delays related to passengers requiring special assistance

LMU - Late make up - includes delays from late turn of equipment.

MET - Metra delays - including switch problems and held for late METRA trains

NIPSCO - Delays caused by power utility disruption

OET - Operational Efficiency Testing

OPR - Operational Delay

OTH - Other delays

PAS - Passenger boarding

POL - Police related delays - except road crossing or trespasser accidents

PTI - Passenger train interference

SUB - Substation

SVS - Servicing - includes adding or subtracting equipment to or from consist

TOD - Train order delay - not associated with train meets

TRK - Track/w ayside malfunction

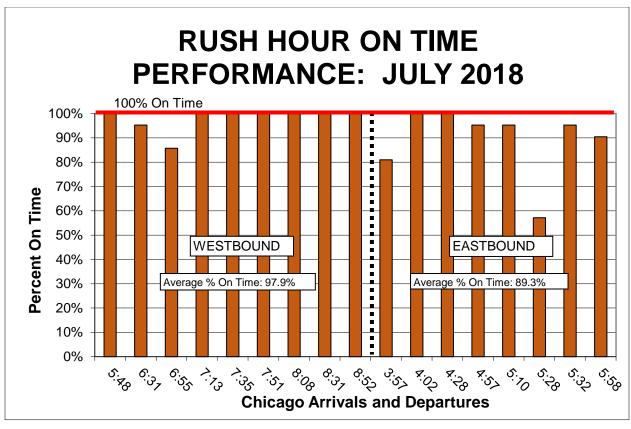
TRS - Trespasser incidents including road crossing accidents

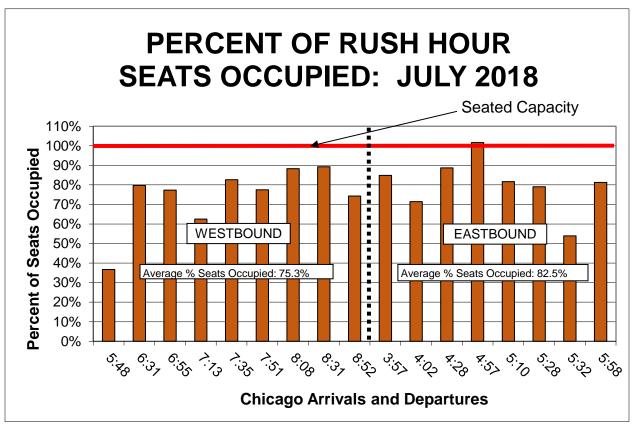
UTL - utility pow er outage

VAN - Vandalism

WTR - Delays related to incliment weather

We follow the industry standard and defining a train as on time if it arrives at its terminal within 5 minutes and 59 seconds.





Page 18

RUSH HOUR* TRAIN DELAYS - JULY 2018 (minutes late)

		Mon	Tue	Thurs	Fri	Mon	Tue	Wed	Thurs	Fri	Mon	Tue	Wed	Thurs	Fri	Mon	Tue	Wed	Thurs	Fri	Mon	Tue	Days	Days	%
Train	Arrive	2	3	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30	31	Late	Ran	On Time
102	5:48a																						0	21	100.0%
104	6:31			15																			1	21	95.2%
	6:55	9		16												9							3	21	85.7%
106																							0	21	100.0%
108																							0	21	100.0%
110																							0	21	100.0%
112																							0	21	100.0%
114																							0	21	100.0%
214																							0	21	100.0%
	10:28																						0	21	100.0%
	Depart		_																1	1					
	3:57		15	20															6	9			4	20	80.0%
111																							0	21	100.0%
113																							0	21	100.0%
115						12																	1	21	95.2%
117		7	15	12	10	14	7	14	13									11					9	21	57.1%
	5:28										19												1	20	95.0%
217											4.4		22										1	21	95.2%
119											14							8					2	21	90.5%
	7:10	0.4				07	07		0.4				0.4							=0		=-0	0	21	100.0%
High temp		81	91	88	79	87	87	86	84	90	88	82	81	86	84	76	81	82	78	73	82	73			
Low temp		63	62	70	57	59	64	61	65	65	65	57	54	58	67	65	65	63	65	59	54	60			

^{*} Includes off-peak Trains 14 and 19 for comparative purposes

Temperatures from South Bend

On time

A = Annulled

MONTHLY SUMMARY OF RUSH HOUR ON TIME PERFORMANCE

	Jan			Feb		Mar		Apr		May			June					
	#Late	#Ran	%On time															
WB Rush	17	198	91.4%	15	180	91.7%	9	198	95.5%	3	189	98.4%	3	198	98.5%	6	210	97.1%
EB Rush	24	176	86.4%	16	160	90.0%	9	176	94.9%	15	168	91.1%	10	176	94.3%	14	187	92.5%
Total Rush	41	374	89.0%	31	340	90.9%	18	374	95.2%	18	357	95.0%	13	374	96.5%	20	397	95.0%

		July		Aug		Sept		Oct		Nov		Dec	
WB Rush	4	210	98.1%								·		
EB Rush	18	187	90.4%										
Total Rush	22	397	94.5%										

Cumulative

Aunitra	Train	Days	Days	%
Arrive	#	Late	Ran	On Time
5:48a	102	2	149	98.7%
6:31	104	4	149	97.3%
6:55	6	9	149	94.0%
7:13	106	6	149	96.0%
7:35	108	3	149	98.0%
7:51	110	6	149	96.0%
8:08	112	7	149	95.3%
8:31	114	14	149	90.6%
8:52	214	6	149	96.0%
10:28	14	12	149	91.9%
Depart				
3:57	11	28	147	81.0%
4:02p	111	2	149	98.7%
4:28	113	5	149	96.6%
4:57	115	9	149	94.0%
5:10	117	33	149	77.9%
5:28	17	11	147	92.5%
5:32	217	8	149	94.6%
5:58	119	10	149	93.3%
7:15	19	22	149	85.2%

Year-to-date cumulative

	#Late	#Ran	%On time
WB Rush	57	1383	95.9%
EB Rush	106	1230	91.4%
Total Rush	163	2,613	93.8%

CUMULATIVE RUSH HOUR THRU JULY

		TOTAL	·	PERCENTAGE					
Range	am	pm	total	am	pm	total			
6-10	27	51	78	2.0%	4.1%	2.99%			
11-15	15	31	46	1.1%	2.5%	1.76%			
16-20	4	11	15	0.3%	0.9%	0.57%			
21-30	3	6	9	0.2%	0.5%	0.34%			
31-59	6	6	12	0.4%	0.5%	0.46%			
60+	2	1	3	0.1%	0.1%	0.11%			
Annulled	0	3	3						
Total Late	57	109	166	4.1%	8.9%	6.35%			
On time	1,326	1,121	2,447	95.9%	91.1%	93.65%			
Total ran	1,383	1,230	2,613						

GRAND TOTAL ALL TRAINS THRU JULY 2018

	Pe	ak				
Range	WB	EB	Off	Wkend	Total	%
6-10	27	51	274	156	508	6.6%
11-15	15	31	118	89	253	3.3%
16-20	4	11	51	31	97	1.3%
21-30	3	6	44	35	88	1.1%
31-59	6	6	32	14	58	0.8%
60+	2	1	5	11	19	0.2%
Annulled	0	3	78	4	85	
Total	57	106	524	336	1,023	13.3%
On Time	1,284	1,083	3,272	920	6,644	86.7%
Total ran	1,341	1,192	3,874	1,260	7,667	
%On Time	95.7%	90.9%	84.5%	73.0%	86.7%	

JULY RUSH HOUR

			1100111							
		TOTAL		PERCENTAGE						
Range	am	pm	total	am	pm	total				
6-10	2	6	8	1.0%	3.2%	2.0%				
11-15	1	9	10	0.5%	4.8%	2.5%				
16-20	1	2	3	0.5%	1.1%	0.8%				
21-30	0	1	1	0.0%	0.5%	0.3%				
31-59	0	0	0	0.0%	0.0%	0.0%				
60+	0	0	0	0.0%	0.0%	0.0%				
Annulled	0	0	0							
Total Late	4	18	22	1.9%	9.6%	5.5%				
On time	206	169	375	98.1%	90.4%	94.5%				
Total ran	210	187	397	·	·	·				