# SOUTH SHORE

# Monthly Ridership and Performance Report May 2023



**Northern Indiana Commuter Transportation District** 

# May, 2023 Monthly Performance Report

#### **Ridership**

**Overall-** Ridership for the month of May was up 5.5% when compared to 2022, but down 54.1% when compared to 2019. Passenger trips for the month of May were 129,890 for 2023, 123,155 for 2022, and 282,752 for 2019. August of 2022 began the expanded bussing outage area, transporting passengers around construction for the Double Track NWI project.

**Weekday Travel-** Average weekday travel was up 7.2% when compared to May of 2022, but down 55.6% when compared to May of 2019. Average weekday trips were recorded as 4,957 in 2023, 4,624 in 2022, and 11,167 in 2019. The average peak travel was up 10.8% over 2022, but down 59.2% over 2019. Off-peak travel was up 0.3% over 2022, but down 45.4% over 2019.

**Weekend Travel-** May weekend ridership was down 11.1% compared to 2022, and down 43.8% compared to 2019, with an average ridership of 2,314 in 2023, 2,605 in 2022, and 4,121 in 2019.

Ridership Over Last 12 Months: June through May								
	2019/20	2020/21	% Change	2021/22	% Change	2022/23	% Change	
Total	2,669,159	596,141	-77.67%	1,253,316	110.24%	1,495,634	19.33%	
Weekday	2,267,179	484,995	-78.61%	988,350	103.79%	1,217,118	23.15%	
Peak	1,649,385	297,700	-81.95%	608,700	104.47%	799,750	31.39%	
Off Peak	617,794	187,295	-69.68%	379,650	102.70%	417,368	9.93%	
Weekend	401,980	111,146	-72.35%	264,966	138.39%	115,723	-56.33%	
South Bend	193,828	76,138	-60.72%	165,428	117.27%	172,399	4.21%	

#### **Bussing Ridership**

Starting on February 28, 2022 through July 31, 2022, NICTD began bussing passengers between the Carroll Avenue Station and the Dune Park Station. Beginning on August 1, 2022, bussing expanded transporting passengers between the Carroll Avenue Station and the Gary Metro Station.

Bussed Passengers						
	2023	Total				
	Riders	Ridership	% Bussed			
January	40,522	105,869	38.3%			
February	39,197	105,045	37.3%			
March	49,734	126,910	39.2%			
April	48,538	117,539	41.3%			
May	49,699	129,890	38.3%			

#### <u>Revenue</u>

The cumulative number of tickets sold for the year through May has increased 16.7% in 2023 compared to 2022. Ticket revenue is up 10.4% for 2023 compared to 2022. Sales from digital sources represents 76.9% of ticket sales and 80.0% of revenue in 2023.

Total Ticket Sales: May						
		Tickets	5	Revenue		
Method of Sale	2022	2023	% Change	2022	2023	% Change
Ticket Agent	26,363	21,928	-16.8%	450,990	423,544	-6.1%
Vending Machine	43,203	66,568	54.1%	763,610	835,940	9.5%
Conductor	45,893	44,206	-3.7%	336,328	313,636	-6.7%
Mobile App	130,259	154,020	18.2%	1,786,161	2,111,316	18.2%
Total	245,718	286,722	16.7%	3,337,090	3,684,436	10.4%

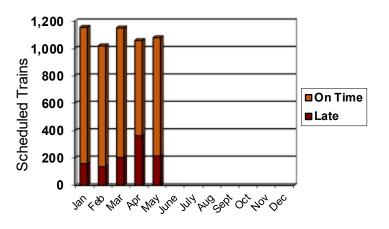
#### On Time Performance

**Rush Hour-** Overall, 90.1% of A.M. and P.M. rush hour trains were on time in May 2023 compared to 86.8% in 2022. A train is considered to be on time when it arrives at its terminal within 5 minutes and 59 seconds of its scheduled arrival time (industry standard). 95.2% of all rush hour trains arrived at their terminal station within 10 minutes of the scheduled arrival time. 92.9% of westbound morning rush hour service was on time compared to 96.8% in 2022; while eastbound rush hour trains reported an on time performance of 86.9% compared to 75.6% in 2022. A total of 14 out of 198 westbound rush hour trains were delayed in May. Of those 14, 2 experienced delays greater than 15 minutes. The eastbound rush hour trains had a total of 23 out of 176 trains delayed in May. Of those 23, 6 experienced delays greater than 15 minutes.<sup>1</sup>

RANGE OF RUSH HOUR DELAYS (in minutes)					
		Мау			
Range	a.m.	p.m.	Total	Percent	
6-10	10	9	19	5.6%	
11-15	2	8	10	3.0%	
16-20	0	1	1	0.3%	
21-30	2	4	6	1.8%	
31-59	1	1	2	0.6%	
60+	0	0	0	0.0%	
Annulled	0	0	0		
On Time	184	153	336		
Total Ran	198	176	374		

<sup>&</sup>lt;sup>1</sup> Weekday rush-hour trains operate 9 westbound and 8 eastbound per day.

**Overall-** The South Shore Line scheduled 1,126 trains in May and experienced 215 delays in excess of 5 minutes (ranging from 6-67) with median delay of 14 minutes. May of 2023 experienced 48 annulled trains. In May 2022 the South Shore Line scheduled 1,103 trains with 284 delays in excess of 5 minutes (ranging from 6-198 minutes) with a median delay of 15 minutes. May of 2022 experienced 3 annulled trains.



Cumulative On Time Comparison				
Thru May	2022	2023		
Weekday	82.2%	83.1%		
Peak	85.4%	89.9%		
Off-peak	80.1%	78.6%		
Weekend	57.8%	64.6%		
Overall	78.2%	80.1%		

**Delays caused by railroad maintenance.** Besides the unexpected delays, passengers may also experience delays caused by railroad construction and maintenance projects. Evert effort is made to schedule this work during off-peak and weekends to keep the impact of delays to a minimum. We also post service bulletins in the stations and on our website in advance of anticipated delays.

Construction of the Double Track Northwest Indiana Project began on February 28, 2022. NICTD has contracted out bussing services in order to transport passengers around track outages necessary to facilitate construction. From February 28, 2022 through July 31, 2022, the construction outage spanned between Michigan City and Dune Park stations. Beginning on August 1, 2022, bussing of passengers expanded to span between Michigan City and the Gary Metro Station. Staff continue to monitor this service to ensure delays are kept to a minimum.

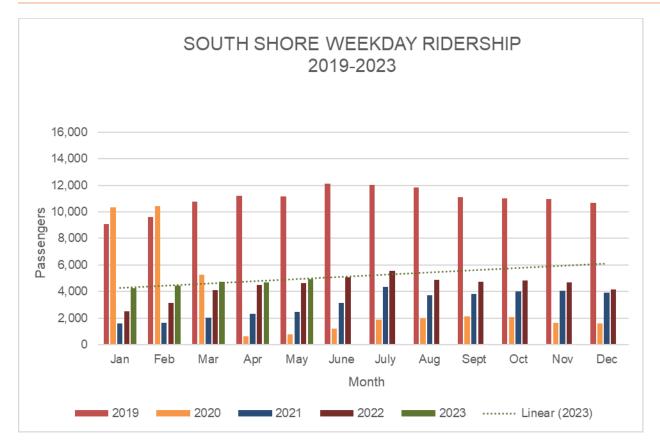
Annulled Trains or Delays in Excess of 59 Minutes					
	Train				
Date	#	Minutes	Reason		
1/1/2023	504	87	PTC Issues		
1/24/2023	20	61	PTC Issues		
2/16/2023	11	120	Weather Delays		
	42	Annulled	Weather Delays		
	424	Annulled	Weather Delays		
2/21/2023	22	62	Delays Due to Bussing		
3/3/2023	20	64	PTC/Weather Delays		
	22	63	Passenger Train Delays		
3/19/2023	511	62	Delays on Metra		
	610	80	Delays on Metra		
3/28/2023	22	62	Delays on Metra		
4/5/2023	104	Annulled	Car Mechanical Issues		
	205	Annulled	Car Mechanical Issues		
4/6/2023	22	67	Delayed by Passenger Trains		
4/7/2023	22	64	Delayed by Passenger Trains		
4/11/2023	11	63	Wire Damage on Metra		
	22	119	Delayed by Freight Accident		
	111	60	Wire Down on Metra		
	113	61	Wire Down on Metra		
4/12/2023	20	61	Delayed by Bus Breakdown		
4/13/2023	22	92	Delays on Metra		
4/14/2023	110	162	Delayed by Train Accident		
	112	102	Delayed by Train Accident		
	114	80	Delayed by Train Accident		
	203	Annulled	Train Struck a Car on Tracks		
	205	64	Delayed by Train Accident		
	214	Annulled	Delayed by Train Accident		
4/22/2023	504	67	Delays on Metra		
5/4/2023	9	67	Delays Due to Bussing		
5/8/2023	401	Annulled	Rail replacement installation.		
	403	Annulled	Rail replacement installation.		
	422	Annulled	Rail replacement installation.		
	424	Annulled	Rail replacement installation.		
5/9/2023	401	Annulled	Rail replacement installation.		
	403	Annulled	Rail replacement installation.		
	422	Annulled	Rail replacement installation.		
	424	Annulled	Rail replacement installation.		
5/10/2023	401	Annulled	Rail replacement installation.		
	403	Annulled	Rail replacement installation.		
	422	Annulled	Rail replacement installation.		
	424	Annulled	Rail replacement installation.		

Annulled Trains or Delays in Excess of 59 Minutes					
	Train				
Date	#	Minutes	Reason		
5/11/2023	401	Annulled	Rail replacement installation.		
	403	Annulled	Rail replacement installation.		
	422	Annulled	Rail replacement installation.		
	424	Annulled	Rail replacement installation.		
5/12/2023	401	Annulled	Rail replacement installation.		
	403	Annulled	Rail replacement installation.		
	422	Annulled	Rail replacement installation.		
	424	Annulled	Rail replacement installation.		
5/13/2023	701	Annulled	Rail replacement installation.		
	703	Annulled	Rail replacement installation.		
5/14/2023	701	Annulled	Rail replacement installation.		
	703	Annulled	Rail replacement installation.		
5/15/2023	401	Annulled	Rail replacement installation.		
	403	Annulled	Rail replacement installation.		
	422	Annulled	Rail replacement installation.		
	424	Annulled	Rail replacement installation.		
5/16/2023	401	Annulled	Rail replacement installation.		
	403	Annulled	Rail replacement installation.		
	422	Annulled	Rail replacement installation.		
	424	Annulled	Rail replacement installation.		
5/17/2023	401	Annulled	Rail replacement installation.		
	403	Annulled	Rail replacement installation.		
	422	Annulled	Rail replacement installation.		
	424	Annulled	Rail replacement installation.		
5/18/2023	22	64	Delayed by car accident on tracks.		
	401	Annulled	Rail replacement installation.		
	403	Annulled	Rail replacement installation.		
	422	Annulled	Rail replacement installation.		
	424	Annulled	Rail replacement installation.		
5/19/2023	401	Annulled	Rail replacement installation.		
	403	Annulled	Rail replacement installation.		
	422	Annulled	Rail replacement installation.		
	424	Annulled	Rail replacement installation.		

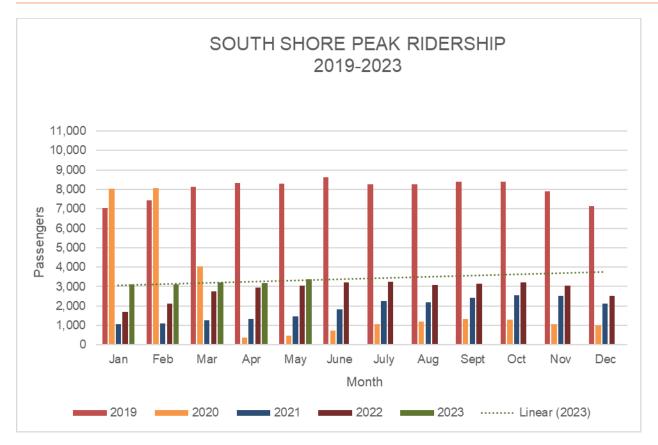
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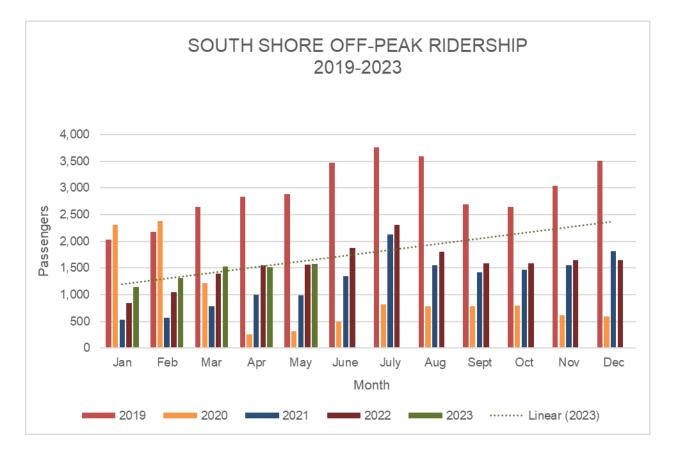
Ridership Report							
	2021	Work	2022	Work	2023	Work	Change
	Passengers	Days	Passengers	Days	Passengers	Days	20/21
Monthly Ridership	,						
January	38,742	20	66,870	21	105,869	21	58.3%
February	39,497	20	76,350	20	105,045	20	37.6%
March	57,547	23	114,014	23	126,910	23	11.3%
April	63,138	22	115,914	21	117,539	20	1.4%
Мау	68,810	20	123,155	21	129,890	22	5.5%
June	86,875	22	138,763	22			
Cumulative Compa	rison						
January	38,742	20	66,870	21	105,869	21	58.3%
February	78,239	40	143,220	41	210,914	41	47.3%
March	135,786	63	257,234	64	337,824	64	31.3%
April	198,924	85	373,148	85	455,363	84	22.0%
Мау	267,734	105	496,303	106	585,253	106	17.9%
June	354,609	127	635,066	128			
Average Weekday	Ridership						
January	1,589		2,539		4,243		67.1%
February	1,658		3,166		4,432		40.0%
March	2,053		4,134		4,733		14.5%
April	2,337		4,501		4,723		4.9%
Мау	2,465		4,624		4,957		7.2%
June	3,175		5,084				
Average Weekday	Peak Period F	Ridershi	р				
January	1,060		1,700		3,101		82.4%
February	1,088		2,121		3,115		46.9%
March	1,270		2,742		3,201		16.7%
April	1,336		2,943		3,175		7.9%
Мау	1,475		3,056		3,384		10.7%
June	1,826		3,208				
Average Weekday	Off-Peak Ride	rship					
January	529		839		1,142		36.1%
February	570		1,045		1,317		26.0%
March	781		1,392		1,532		10.1%
April	1,001		1,558		1,549		-0.6%
May	989		1,569		1,573		0.3%
June	1,349		1,876				

Ridership Report							
	2021	Work	2022	Work	2023	Work	Change
	Passengers	Days	Passengers	Days	Passengers	Days	20/21
Average Weekend/Holiday Ridership (per day)							
January	633		1,355		1,864		37.6%
February	792		1,629		2,052		26.0%
March	1,296		2,366		2,256		-4.6%
April	1,465		2,376		2,306		-2.9%
Мау	1,774		2,605		2,314		-11.2%
June	2,128		3,364				
Monthly South Ben	d Ridership						
January	4,618		8,972		9,775		9.0%
February	4,932		8,940		8,829		-1.2%
March	7,332		13,530		12,919		-4.5%
April	10,467		14,608		13,773		-5.7%
Мау	10,437		15,290		11,791		-22.9%
June	11,197		15,014				











# Percent on Time: May, 2023

Off-Peak

Peak			
Train	Days	% on	
	Late	Time	
102	0	100.0%	
104	1	95.5%	
6	2	90.9%	
106	2	90.9%	
108	3	86.4%	
110	0	100.0%	
112	1	95.5%	
114	3	86.4%	
214	2	90.9%	
11	9	59.1%	
111	1	95.5%	
113	2	90.9%	
115	0	100.0%	
17	8	63.6%	
117	2	90.9%	
217	0	100.0%	
119	1	95.5%	
Total	37	90.1%	
Westbound	14	92.9%	
Eastbound	23	86.9%	

Train	Days	% on
ITalli	Late	Time
14	9	59.1%
216	7	68.2%
116	2	90.9%
218	3	86.4%
18	21	4.5%
118	1	95.5%
220	0	100.0%
20	13	40.9%
222	0	100.0%
420	1	91.7%
22	14	36.4%
424	0	100.0%
401	0	100.0%
203	4	81.8%
403	0	100.0%
205	3	86.4%
207	4	81.8%
7	5	77.3%
107	0	100.0%
9	11	50.0%
109	0	100.0%
209	4	81.8%
19	0	100.0%
121	0	100.0%
123	1	95.5%
101	0	100.0%
Total	103	80.6%
Westbound	71	70.9%
Eastbound	32	88.9%

Weel	Weekend/Holiday				
Train	Days	% on			
main	Late	Time			
600	2	77.8%			
502	2	77.8%			
504	5	44.4%			
606	9	0.0%			
506	7	22.2%			
608	4	55.6%			
508	6	33.3%			
610	1	88.9%			
510	3	66.7%			
503	8	11.1%			
603	0	100.0%			
605	0	100.0%			
505	6	33.3%			
507	7	22.2%			
509	4	55.6%			
511	6	33.3%			
613	4	55.6%			
601	0	100.0%			
701	0	100.0%			
703	1	85.7%			
Total	75	57.4%			
Westbound	39	51.9%			
Eastbound	36	62.1%			

Trains on time less than 95% peak and 85% off peak.

# May Reasons For Delays

REASONS (weekday)							
AMT	0	0.0%					
CAR	1	0.7%					
CAT	0	0.0%					
DBS	0	0.0%					
DMW	57	40.7%					
DSR	0	0.0%					
DSS	1	0.7%					
FRR	2	1.4%					
FTI	14	10.0%					
HLD	3	2.1%					
LMU	9	6.4%					
MET	30	21.4%					
OET	0	0.0%					
OPR	3	2.1%					
ОТН	1	0.7%					
PAS	1	0.7%					
POL	1	0.7%					
PTC	0	0.0%					
PTI	12	8.6%					
SUB	0	0.0%					
SVS	1	0.7%					
TOD	0	0.0%					
TRK	3	2.1%					
TRS	1	0.7%					
UTL	0	0.0%					
VAN	0	0.0%					
WTR	0	0.0%					
TOTAL	140	100.0%					

REASONS (weekend)							
AMT	0	0.0%					
CAR	2	2.7%					
CAT	0	0.0%					
DBS	0	0.0%					
DMW	30	40.0%					
DSR	2	2.7%					
DSS	0	0.0%					
FRR	0	0.0%					
FTI	0	0.0%					
HLD	0	0.0%					
LMU	4	5.3%					
MET	35	46.7%					
OET	0	0.0%					
OPR	0	0.0%					
ОТН	0	0.0%					
PAS	1	1.3%					
POL	0	0.0%					
PTC	0	0.0%					
PTI	1	1.3%					
SUB	0	0.0%					
SVS	0	0.0%					
TOD	0	0.0%					
TRK	0	0.0%					
TRS	0	0.0%					
UTL	0	0.0%					
VAN	0	0.0%					
WTR	0	0.0%					
TOTAL	75	100%					

AMT	Amtrak Delay	OET	Operational Efficiency Testing
CAR	Car or Equipment Failure	OPR	Operational Delay
CAT	Catenary Problems or Power Outage	ОТН	Other Delays
DBS	Delays Due to Bussing	PAS	Passenger Boarding
DDS	Debris Strike	POL	Police Related Delays
DMW	Maintenance of Way Work	PTC	Positive Train Control Delays
DSR	Speed Restriction	PTI	Passenger Train Interference
DSS	Reduced Speed Due to Restrictive Signal	SUB	Substation
FRR	Freight Train Interference From Crossing	SVS	Servicing (Adding/Removing Equipment)
FTI	Freight Train Interference on NICTD Track	TOD	Train Order Delay
HLD	Station Delay Related to Passenger Boarding	TRK	Track/Wayside Malfunction
LMU	Late Make Up (Includes Turn of Equipment	UTL	Utility Power Outage
MET	Metra Delays	VAN	Vandalism
NIPSCO	Delays Caused by Power Utility Disruption	WTR	Weather

# Cumulative Percent on Time Thru May, 2023

Peak							
Train	Days Late	% on Time					
102	1	99.0%					
104	1	99.0%					
6	6	94.3%					
106	9	91.4%					
108	15	85.7%					
110	5	95.2%					
112	12	88.6%					
114	9	91.4%					
214	4	96.2%					
11	32	69.5%					
111	2	98.1%					
113	4	96.2%					
115	3	97.1%					
17	40	61.9%					
117	12	88.6%					
217	8	92.4%					
119	4	96.2%					
Total	167	90.6%					
Westbound	62	93.4%					
Eastbound	105	87.5%					

Trains on time less than 95% peak and 85% off peak.

Off-Peak							
Train	Days	% on					
ITaill	Late	Time					
14	29	72.4%					
216	36	65.7%					
116	9	91.4%					
216	29	72.4%					
18	85	19.0%					
118	13	87.6%					
218	9	91.4%					
20	59	43.8%					
220	21	80.0%					
420	1	98.9%					
22	82	21.9%					
422	0	100.0%					
401	2	97.9%					
203	16	84.8%					
403	6	93.7%					
205	11	89.4%					
207	18	82.9%					
7	40	61.9%					
107	1	99.0%					
9	65	38.1%					
109	3	97.1%					
209	24	77.1%					
19	12	88.6%					
121	1	99.0%					
123	7	93.3%					
101	2	98.1%					
Total	581	78.4%					
Westbound	373	69.9%					
Eastbound	208	85.6%					

Weekend/Holiday							
Train	Days	% on					
	Late	Time					
600	7	84.8%					
502	16	65.2%					
504	18	60.9%					
606	39	15.2%					
506	31	32.6%					
608	12	73.9%					
508	29	37.0%					
610	10	78.3%					
510	10	78.3%					
710	Deadhe	ad move					
503	16	65.2%					
603	0	100.0%					
605	2	95.7%					
505	34	26.1%					
507	37	19.6%					
509	23	50.0%					
511	20	56.5%					
613	10	78.3%					
601	0	100.0%					
701	0	100.0%					
703	2	95.5%					
Total	316	65.5%					
Westbound	172	58.5%					
Eastbound	144	71.3%					

REASONS (weekday)							
AMT	0	0.0%					
CAR	10	1.3%					
CAT	0	0.0%					
DBS	0	0.0%					
DMW	239	32.0%					
DSR	0	0.0%					
DSS	6	0.8%					
FRR	12	1.6%					
FTI	65	8.7%					
HLD	16	2.1%					
LMU	32	4.3%					
MET	194	25.9%					
OET	3	0.4%					
OPR	42	5.6%					
ОТН	10	1.3%					
PAS	12	1.6%					
POL	5	0.7%					
PTC	0	0.0%					
PTI	73	9.8%					
SVS	6	0.8%					
TOD	2	0.3%					
TRK	6	0.8%					
TRS	8	1.1%					
UTL	2	0.3%					
VAN	0	0.0%					
WTR	5	0.7%					
TOTAL	748	100.0%					

# Cumulative Reasons for Delays Thru May, 2023

<b>REASONS</b> (weekend)								
AMT	1	0.3%						
CAR	12	3.8%						
CAT	0	0.0%						
DBS	0	0.0%						
DMW	95	30.1%						
DSR	3	0.9%						
DSS	1	0.3%						
FRR	2	0.6%						
FTI	3	0.9%						
HLD	5	1.6%						
LMU	16	5.1%						
MET	134	42.4%						
OET	0	0.0%						
OPR	13	4.1%						
OTH	3	0.9%						
PAS	8	2.5%						
POL	0	0.0%						
PTC	0	0.0%						
PTI	15	4.7%						
SVS	0	0.0%						
TOD	0	0.0%						
TRK	0	0.0%						
TRS	2	0.6%						
UTL	0	0.0%						
VAN	0	0.0%						
WTR	3	0.9%						
TOTAL	316	100.0%						

TOTAL							
AMT	1	0.1%					
CAR	22	2.1%					
CAT	0	0.0%					
DBS	0	0.0%					
DMW	334	31.4%					
DSR	3	0.3%					
DSS	7	0.7%					
FRR	14	1.3%					
FTI	68	6.4%					
HLD	21	2.0%					
LMU	48	4.5%					
MET	328	30.8%					
OET	3	0.3%					
OPR	55	5.2%					
OTH	13	1.2%					
PAS	20	1.9%					
POL	5	0.5%					
PTC	0	0.0%					
PTI	88	8.3%					
SVS	6	0.6%					
TOD	2	0.2%					
TRK	6	0.6%					
TRS	10	0.9%					
UTL	2	0.2%					
VAN	0	0.0%					
WTR	8	0.8%					
TOTAL	1,064	100.0%					

AMT	Amtrak Delay	OET	Operational Efficiency Testing
CAR	Car or Equipment Failure	OPR	Operational Delay
CAT	Catenary Problems or Pow er Outage	OTH	Other Delays
DBS	Delays Due to Bussing	PAS	Passenger Boarding
DDS	Debris Strike	POL	Police Related Delays
DMW	Maintenance of Way Work	PTC	Positive Train Control Delays
DSR	Speed Restriction	PTI	Passenger Train Interference
DSS	Reduced Speed Due to Restrictive Signal	SUB	Substation
FRR	Freight Train Interference From Crossing	SVS	Servicing (Adding/Removing Equipment)
FTI	Freight Train Interference on NICTD Track	TOD	Train Order Delay
HLD	Station Delay Related to Passenger Boarding	TRK	Track/Wayside Malfunction
LMU	Late Make Up (Includes Turn of Equipment	UTL	Utility Pow er Outage
MET	Metra Delays	VAN	Vandalism
NIPSCO	Delays Caused by Pow er Utility Disruption	WTR	Weather

		Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Tue	Wed	Days	Days	%
Train	Arrive	1	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22	23	24	25	26	30	31	Late	Ran	On Time
102	5:48a																							0	22	100.0%
104	6:31			9																				1	22	95.5%
6	6:55			8												9								2	22	90.9%
106	7:13	23		10																				2	22	90.9%
108	7:35	8	15	8																				3	22	86.4%
110	7:51																							0	22	100.0%
112	8:08																	14						1	22	95.5%
114	8:31	7		8																			7	3	22	86.4%
214	8:52			10																			25	2	22	90.9%
14	10:28	9			12	12				9			15			15	12			16	10			9	22	59.1%
Train	Depart																						r			
11	3:57		7			17	10										23	26	8		12	7	11	9	22	59.1%
111	4:02						14																	1	22	95.5%
113	4:28						12		15															2	22	90.9%
115	4:57																							0	22	100.0%
117	5:10			10					12															2	22	90.9%
	5:28		24			14	50										10			6	8	23	10	8	22	
	5:32																							0	22	
	5:58						12																	1	22	
19	7:10																							0	22	100.0%
High temp		43	45	50	68	75	65	73	79	82	76	73	77	67	73	74	80	84	82	70	77	92	91			
Low temp		36	38	38	37	50	57	49	45	49	64	47	42	45	44	53	46	52	51	46	38	55	65			

#### Rush Hour\* Train Delays - May 2023 (minutes late)

\* Includes off-peak Trains 14 and 19 for comparative purposes

WB Rush

EB Rush

Total Rush

168

357

13

22

92.3%

93.8%

160

340

17

22

89.4%

93.5%

13

14

Temperatures from South Bend On time

Monthly Summary Of Rush Hour On Time Performance March June January February April Мау #Ran %On time #Late #Ran %On time #Ran %On time #Ran %On time #Ran %On time #Late #Late #Late #Late #Late 97.2% 80.5% 198 92.9% 189 95.2% 180 207 99.5% 33 169 14

92.9%

96.4%

39 152

72

321

74.3%

77.6%

23

37

176

374

86.9%

90.1%

184

391

#Ran %On time

A = Annulled

Cumulative									
Arrive	Train	Days	Days	%					
	#	Late	Ran	On Time					
5:48a	102	1	105	99.0%					
6:31	104	1	104	99.0%					
6:55	6	6	105	94.3%					
7:13	106	9	105	91.4%					
7:35	108	15	105	85.7%					
7:51	110	5	105	95.2%					
8:08	112	12	105	88.6%					
8:31	114	9	105	91.4%					
8:52	214	4	104	96.2%					
10:28	14	29	105	72.4%					
Depart									
3:57	11	32	105	69.5%					
4:02p	111	2	105	98.1%					
4:28	113	4	105	96.2%					
4:57	115	3	105	97.1%					
5:10	117	12	105	88.6%					
5:28	17	40	105	61.9%					
5:32	217	8	105	92.4%					
5:58	119	4	105	96.2%					
7:15	19	12	105	88.6%					

#### Year-to-date cumulative

	#Late	#Ran	%On time
WB Rush	62	943	93.4%
EB Rush	105	840	87.5%
Total Rush	167	1,783	90.6%

Cumulative Rush Hour Thru May						
	TOTAL			PERCENTAGE		
Range	am	pm	total	am	pm	total
6-10	40	32	72	4.2%	3.8%	4.0%
11-15	28	37	65	2.9%	4.4%	3.6%
16-20	0	12	12	0.0%	1.4%	0.7%
21-30	4	9	13	0.4%	1.1%	0.7%
31-59	1	11	12	0.1%	1.3%	0.7%
60+	3	4	7	0.3%	0.5%	0.4%
Annulled	2	0	2			
Total Late	76	105	181	8.0%	12.4%	10.1%
On time	876	743	1619	92.0%	87.6%	89.9%
Total ran	952	848	1800			

May 2023 Rush Hour						
	TOTAL			PERCENTAGE		
Range	am	pm	total	am	pm	total
6-10	10	9	19	5.1%	5.1%	5.1%
11-15	2	8	10	1.0%	4.5%	2.7%
16-20	0	1	1	0.0%	0.6%	0.3%
21-30	2	4	6	1.0%	2.3%	1.6%
31-59	0	1	1	0.0%	0.6%	0.3%
60+	0	0	0	0.0%	0.0%	0.0%
Annulled	0	0	0			
Total Late	14	23	37	7.1%	13.1%	9.9%
On time	184	153	337	92.9%	86.9%	90.1%
Total ran	198	176	374			

### Grand Total All Trains Thru May, 2023

	Pe	ak				
Range	WB	EB	Off	Wkend	Total	%
6-10	40	32	205	86	363	6.7%
11-15	28	37	150	83	298	5.5%
16-20	0	12	93	59	164	3.0%
21-30	4	9	72	61	146	2.7%
31-59	1	11	48	23	83	1.5%
60+	3	4	13	4	24	0.4%
Annulled	2	0	43	8	53	
Total	76	105	581	316	1078	19.9%
On Time	876	743	2132	576	4327	80.1%
Total ran	952	848	2713	892	5405	
%On Time	92.0%	87.6%	78.6%	64.6%	80.1%	