

Monthly Ridership and Performance Report May 2023


# May, 2023 Monthly Performance Report 

## Ridership

Overall- Ridership for the month of May was up 5.5\% when compared to 2022, but down $54.1 \%$ when compared to 2019. Passenger trips for the month of May were 129,890 for 2023, 123,155 for 2022, and 282,752 for 2019. August of 2022 began the expanded bussing outage area, transporting passengers around construction for the Double Track NWI project.

Weekday Travel- Average weekday travel was up $7.2 \%$ when compared to May of 2022, but down $55.6 \%$ when compared to May of 2019. Average weekday trips were recorded as 4,957 in $2023,4,624$ in 2022, and 11,167 in 2019. The average peak travel was up $10.8 \%$ over 2022 , but down 59.2\% over 2019. Off-peak travel was up $0.3 \%$ over 2022, but down $45.4 \%$ over 2019.

Weekend Travel- May weekend ridership was down 11.1\% compared to 2022, and down $43.8 \%$ compared to 2019, with an average ridership of 2,314 in 2023, 2,605 in 2022, and 4,121 in 2019.

| Ridership Over Last 12 Months: June through May |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{2 0 1 9 / 2 0}$ | $\mathbf{2 0 2 0 / 2 1}$ | \% <br> Change | $\mathbf{2 0 2 1 / 2 2}$ | \% <br> Change | $\mathbf{2 0 2 2 / 2 3}$ | \% <br> Change |
| Total | $2,669,159$ | 596,141 | $-77.67 \%$ | $1,253,316$ | $110.24 \%$ | $1,495,634$ | $19.33 \%$ |
| Weekday | $2,267,179$ | 484,995 | $-78.61 \%$ | 988,350 | $103.79 \%$ | $1,217,118$ | $23.15 \%$ |
| Peak | $1,649,385$ | 297,700 | $-81.95 \%$ | 608,700 | $104.47 \%$ | 799,750 | $31.39 \%$ |
| Off Peak | 617,794 | 187,295 | $-69.68 \%$ | 379,650 | $102.70 \%$ | 417,368 | $9.93 \%$ |
| Weekend | 401,980 | 111,146 | $-72.35 \%$ | 264,966 | $138.39 \%$ | 115,723 | $-56.33 \%$ |
| South Bend | 193,828 | 76,138 | $-60.72 \%$ | 165,428 | $117.27 \%$ | 172,399 | $4.21 \%$ |

## Bussing Ridership

Starting on February 28, 2022 through July 31, 2022, NICTD began bussing passengers between the Carroll Avenue Station and the Dune Park Station. Beginning on August 1, 2022, bussing expanded transporting passengers between the Carroll Avenue Station and the Gary Metro Station.

| Bussed Passengers |  |  |  |
| :--- | ---: | ---: | ---: |
|  | 2023 <br> Riders | Total <br> Ridership | $\%$ Bussed |
| January | 40,522 | 105,869 | $38.3 \%$ |
| February | 39,197 | 105,045 | $37.3 \%$ |
| March | 49,734 | 126,910 | $39.2 \%$ |
| April | 48,538 | 117,539 | $41.3 \%$ |
| May | 49,699 | 129,890 | $38.3 \%$ |

## Revenue

The cumulative number of tickets sold for the year through May has increased 16.7\% in 2023 compared to 2022. Ticket revenue is up $10.4 \%$ for 2023 compared to 2022. Sales from digital sources represents $76.9 \%$ of ticket sales and $80.0 \%$ of revenue in 2023.

| Total Ticket Sales: May |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Tickets |  |  | Revenue |  |  |
| Method of Sale | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ | \% Change | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ | \% Change |
| Ticket Agent | 26,363 | 21,928 | $-16.8 \%$ | 450,990 | 423,544 | $-6.1 \%$ |
| Vending Machine | 43,203 | 66,568 | $54.1 \%$ | 763,610 | 835,940 | $9.5 \%$ |
| Conductor | 45,893 | 44,206 | $-3.7 \%$ | 336,328 | 313,636 | $-6.7 \%$ |
| Mobile App | 130,259 | 154,020 | $18.2 \%$ | $1,786,161$ | $2,111,316$ | $18.2 \%$ |
| Total | $\mathbf{2 4 5 , 7 1 8}$ | $\mathbf{2 8 6 , 7 2 2}$ | $\mathbf{1 6 . 7 \%}$ | $\mathbf{3 , 3 3 7 , 0 9 0}$ | $\mathbf{3 , 6 8 4 , 4 3 6}$ | $\mathbf{1 0 . 4 \%}$ |

## On Time Performance

Rush Hour- Overall, 90.1\% of A.M. and P.M. rush hour trains were on time in May 2023 compared to $86.8 \%$ in 2022. A train is considered to be on time when it arrives at its terminal within 5 minutes and 59 seconds of its scheduled arrival time (industry standard). $95.2 \%$ of all rush hour trains arrived at their terminal station within 10 minutes of the scheduled arrival time. $92.9 \%$ of westbound morning rush hour service was on time compared to $96.8 \%$ in 2022; while eastbound rush hour trains reported an on time performance of $86.9 \%$ compared to $75.6 \%$ in 2022. A total of 14 out of 198 westbound rush hour trains were delayed in May. Of those 14, 2 experienced delays greater than 15 minutes. The eastbound rush hour trains had a total of 23 out of 176 trains delayed in May. Of those 23, 6 experienced delays greater than 15 minutes. ${ }^{1}$

| RANGE OF RUSH HOUR DELAYS (in minutes) |  |  |  |  |
| :--- | ---: | :---: | :---: | :---: |
| May |  |  |  |  |
| Range | a.m. | p.m. | Total | Percent |
| $11-10$ | 10 | 9 | 19 | $5.6 \%$ |
| $16-20$ | 2 | 8 | 10 | $3.0 \%$ |
| $21-30$ | 0 | 1 | 1 | $0.3 \%$ |
| $31-59$ | 2 | 4 | 6 | $1.8 \%$ |
| $60+$ | 1 | 1 | 2 | $0.6 \%$ |
| Annulled | 0 | 0 | 0 | $0.0 \%$ |
| On Time | 0 | 0 | 0 |  |
| Total Ran | 184 | $\mathbf{1 5 3}$ | 336 |  |

[^0]Overall- The South Shore Line scheduled 1,126 trains in May and experienced 215 delays in excess of 5 minutes (ranging from 6-67) with median delay of 14 minutes. May of 2023 experienced 48 annulled trains. In May 2022 the South Shore Line scheduled 1,103 trains with 284 delays in excess of 5 minutes (ranging from 6-198 minutes) with a median delay of 15 minutes. May of 2022 experienced 3 annulled trains.


| Cumulative On Time Comparison |  |  |
| :--- | :---: | :---: |
| Thru May | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ |
| Weekday | $\mathbf{8 2 . 2 \%}$ | $\mathbf{8 3 . 1 \%}$ |
| Peak | $85.4 \%$ | $89.9 \%$ |
| Off-peak | $80.1 \%$ | $78.6 \%$ |
| Weekend | $\mathbf{5 7 . 8 \%}$ | $\mathbf{6 4 . 6 \%}$ |
| Overall | $\mathbf{7 8 . 2 \%}$ | $\mathbf{8 0 . 1 \%}$ |

Delays caused by railroad maintenance. Besides the unexpected delays, passengers may also experience delays caused by railroad construction and maintenance projects. Evert effort is made to schedule this work during off-peak and weekends to keep the impact of delays to a minimum. We also post service bulletins in the stations and on our website in advance of anticipated delays.

Construction of the Double Track Northwest Indiana Project began on February 28, 2022. NICTD has contracted out bussing services in order to transport passengers around track outages necessary to facilitate construction. From February 28, 2022 through July 31, 2022, the construction outage spanned between Michigan City and Dune Park stations. Beginning on August 1, 2022, bussing of passengers expanded to span between Michigan City and the Gary Metro Station. Staff continue to monitor this service to ensure delays are kept to a minimum.

| Annulled Trains or Delays in Excess of 59 Minutes |  |  |  |
| :---: | :---: | :---: | :---: |
| Date | Train | Minutes | Reason |
| 1/1/2023 | 504 | 87 | PTC Issues |
| 1/24/2023 | 20 | 61 | PTC Issues |
| 2/16/2023 | 11 | 120 | Weather Delays |
|  | 42 | Annulled | Weather Delays |
|  | 424 | Annulled | Weather Delays |
| 2/21/2023 | 22 | 62 | Delays Due to Bussing |
| 3/3/2023 | 20 | 64 | PTC/Weather Delays |
|  | 22 | 63 | Passenger Train Delays |
| 3/19/2023 | 511 | 62 | Delays on Metra |
|  | 610 | 80 | Delays on Metra |
| 3/28/2023 | 22 | 62 | Delays on Metra |
| 4/5/2023 | 104 | Annulled | Car Mechanical Issues |
|  | 205 | Annulled | Car Mechanical Issues |
| 4/6/2023 | 22 | 67 | Delayed by Passenger Trains |
| 4/7/2023 | 22 | 64 | Delayed by Passenger Trains |
| 4/11/2023 | 11 | 63 | Wire Damage on Metra |
|  | 22 | 119 | Delayed by Freight Accident |
|  | 111 | 60 | Wire Down on Metra |
|  | 113 | 61 | Wire Down on Metra |
| 4/12/2023 | 20 | 61 | Delayed by Bus Breakdown |
| 4/13/2023 | 22 | 92 | Delays on Metra |
| 4/14/2023 | 110 | 162 | Delayed by Train Accident |
|  | 112 | 102 | Delayed by Train Accident |
|  | 114 | 80 | Delayed by Train Accident |
|  | 203 | Annulled | Train Struck a Car on Tracks |
|  | 205 | 64 | Delayed by Train Accident |
|  | 214 | Annulled | Delayed by Train Accident |
| 4/22/2023 | 504 | 67 | Delays on Metra |
| 5/4/2023 | 9 | 67 | Delays Due to Bussing |
| 5/8/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/9/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/10/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |


| Annulled Trains or Delays in Excess of 59 Minutes |  |  |  |
| :---: | :---: | :---: | :---: |
| Date | Train \# | Minutes | Reason |
| 5/11/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/12/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/13/2023 | 701 | Annulled | Rail replacement installation. |
|  | 703 | Annulled | Rail replacement installation. |
| 5/14/2023 | 701 | Annulled | Rail replacement installation. |
|  | 703 | Annulled | Rail replacement installation. |
| 5/15/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/16/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/17/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/18/2023 | 22 | 64 | Delayed by car accident on tracks. |
|  | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/19/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |

Ridership Report

|  | 2021 | Work Days | 2022 | Work Days | 2023 | Work <br> Days | $\begin{gathered} \text { Change } \\ 20 / 21 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Passengers |  | Passengers |  | Passengers |  |  |
| Monthly Ridership |  |  |  |  |  |  |  |
| January | 38,742 | 20 | 66,870 | 21 | 105,869 | 21 | 58.3\% |
| February | 39,497 | 20 | 76,350 | 20 | 105,045 | 20 | 37.6\% |
| March | 57,547 | 23 | 114,014 | 23 | 126,910 | 23 | 11.3\% |
| April | 63,138 | 22 | 115,914 | 21 | 117,539 | 20 | 1.4\% |
| May | 68,810 | 20 | 123,155 | 21 | 129,890 | 22 | 5.5\% |
| June | 86,875 | 22 | 138,763 | 22 |  |  |  |
| Cumulative Comparison |  |  |  |  |  |  |  |
| January | 38,742 | 20 | 66,870 | 21 | 105,869 | 21 | 58.3\% |
| February | 78,239 | 40 | 143,220 | 41 | 210,914 | 41 | 47.3\% |
| March | 135,786 | 63 | 257,234 | 64 | 337,824 | 64 | 31.3\% |
| April | 198,924 | 85 | 373,148 | 85 | 455,363 | 84 | 22.0\% |
| May | 267,734 | 105 | 496,303 | 106 | 585,253 | 106 | 17.9\% |
| June | 354,609 | 127 | 635,066 | 128 |  |  |  |

Average Weekday Ridership

| January | 1,589 | 2,539 | 4,243 | 67.1\% |
| :---: | :---: | :---: | :---: | :---: |
| February | 1,658 | 3,166 | 4,432 | 40.0\% |
| March | 2,053 | 4,134 | 4,733 | 14.5\% |
| April | 2,337 | 4,501 | 4,723 | 4.9\% |
| May | 2,465 | 4,624 | 4,957 | 7.2\% |
| June | 3,175 | 5,084 |  |  |

Average Weekday Peak Period Ridership

| January | 1,060 | 1,700 | 3,101 | 82.4\% |
| :---: | :---: | :---: | :---: | :---: |
| February | 1,088 | 2,121 | 3,115 | 46.9\% |
| March | 1,270 | 2,742 | 3,201 | 16.7\% |
| April | 1,336 | 2,943 | 3,175 | 7.9\% |
| May | 1,475 | 3,056 | 3,384 | 10.7\% |
| June | 1,826 | 3,208 |  |  |

Average Weekday Off-Peak Ridership

| January | 529 |  | 839 | $\ldots$ | 1,142 | $\ldots$ | $36.1 \%$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| February | 570 |  | 1,045 |  | 1,317 | . | $26.0 \%$ |
| March | 781 |  | 1,392 |  | 1,532 |  | $10.1 \%$ |
| April | 1,001 |  | 1,558 |  | 1,549 |  | $-0.6 \%$ |
| May | 989 |  | 1,569 |  | 1,573 |  | $0.3 \%$ |
| June | 1,349 |  | 1,876 |  |  |  |  |

Ridership Report

|  | 2021 | Work Days | 2022 | Work <br> Days | 2023 | Work <br> Days | $\begin{gathered} \text { Change } \\ 20 / 21 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Passengers |  | Passengers |  | Passengers |  |  |
| Average Weekend/Holiday Ridership (per day) |  |  |  |  |  |  |  |
| January | 633 |  | 1,355 |  | 1,864 |  | 37.6\% |
| February | 792 |  | 1,629 |  | 2,052 |  | 26.0\% |
| March | 1,296 |  | 2,366 |  | 2,256 |  | -4.6\% |
| April | 1,465 |  | 2,376 |  | 2,306 |  | -2.9\% |
| May | 1,774 |  | 2,605 |  | 2,314 |  | -11.2\% |
| June | 2,128 |  | 3,364 |  |  |  |  |
| Monthly South Bend Ridership |  |  |  |  |  |  |  |
| January | 4,618 |  | 8,972 |  | 9,775 |  | 9.0\% |
| February | 4,932 |  | 8,940 |  | 8,829 |  | -1.2\% |
| March | 7,332 |  | 13,530 |  | 12,919 |  | -4.5\% |
| April | 10,467 |  | 14,608 |  | 13,773 |  | -5.7\% |
| May | 10,437 |  | 15,290 |  | 11,791 |  | -22.9\% |
| June | 11,197 |  | 15,014 |  |  |  |  |

## SOUTH SHORE WEEKDAY RIDERSHIP 2019-2023




## SOUTH SHORE PEAK RIDERSHIP 2019-2023





Percent on Time: May, 2023

| Peak |  |  |
| :--- | ---: | ---: |
| Train Days <br> Late $\%$ on <br> Time <br> 102 0 $100.0 \%$ <br> 104 1 $95.5 \%$ <br> 6 2 $90.9 \%$ <br> 106 2 $90.9 \%$ <br> 108 3 $86.4 \%$ <br> 110 0 $100.0 \%$ <br> 112 1 $95.5 \%$ <br> 114 3 $86.4 \%$ <br> 214 2 $90.9 \%$ <br> 11 9 $59.1 \%$ <br> 111 1 $95.5 \%$ <br> 113 2 $90.9 \%$ <br> 115 0 $100.0 \%$ <br> 17 8 $63.6 \%$ <br> 117 2 $90.9 \%$ <br> 217 0 $100.0 \%$ <br> 119 1 $95.5 \%$ <br> Total 37 $90.1 \%$ <br> Westbound 14 $92.9 \%$ <br> Eastbound 23 $86.9 \%$ |  |  |

Trains on time less than $95 \%$ peak and $85 \%$ off peak.

| Off-Peak |  |  |
| :---: | :---: | :---: |
| Train | Days <br> Late | $\%$ on <br> Time |
| 14 | 9 | 59.1\% |
| 216 | 7 | 68.2\% |
| 116 | 2 | 90.9\% |
| 218 | 3 | 86.4\% |
| 18 | 21 | 4.5\% |
| 118 | 1 | 95.5\% |
| 220 | 0 | 100.0\% |
| 20 | 13 | 40.9\% |
| 222 | 0 | 100.0\% |
| 420 | 1 | 91.7\% |
| 22 | 14 | 36.4\% |
| 424 | 0 | 100.0\% |
| 401 | 0 | 100.0\% |
| 203 | 4 | 81.8\% |
| 403 | 0 | 100.0\% |
| 205 | 3 | 86.4\% |
| 207 | 4 | 81.8\% |
| 7 | 5 | 77.3\% |
| 107 | 0 | 100.0\% |
| 9 | 11 | 50.0\% |
| 109 | 0 | 100.0\% |
| 209 | 4 | 81.8\% |
| 19 | 0 | 100.0\% |
| 121 | 0 | 100.0\% |
| 123 | 1 | 95.5\% |
| 101 | 0 | 100.0\% |
| Total | 103 | 80.6\% |
| Westbound | 71 | 70.9\% |
| Eastbound | 32 | 88.9\% |


| Weekend/Holiday |  |  |
| :--- | ---: | ---: |
| Train | Days <br> Late | \% on <br> Time |
| 600 | 2 | $77.8 \%$ |
| 502 | 2 | $77.8 \%$ |
| 504 | 5 | $44.4 \%$ |
| 606 | 9 | $0.0 \%$ |
| 506 | 7 | $22.2 \%$ |
| 608 | 4 | $55.6 \%$ |
| 508 | 6 | $33.3 \%$ |
| 610 | 1 | $88.9 \%$ |
| 510 | 3 | $66.7 \%$ |
| 503 | 8 | $11.1 \%$ |
| 603 | 0 | $100.0 \%$ |
| 605 | 0 | $100.0 \%$ |
| 505 | 6 | $33.3 \%$ |
| 507 | 7 | $22.2 \%$ |
| 509 | 4 | $55.6 \%$ |
| 511 | 6 | $33.3 \%$ |
| 613 | 4 | $55.6 \%$ |
| 601 | 0 | $100.0 \%$ |
| 701 | 0 | $100.0 \%$ |
| 703 | 1 | $85.7 \%$ |
| Total | 75 | $57.4 \%$ |
| Westbound | 39 | $51.9 \%$ |
| Eastbound | 36 | $62.1 \%$ |
|  |  |  |

## May Reasons For Delays

| REASONS (weekday) |  |  |
| :--- | ---: | ---: |
| AMT | 0 | $0.0 \%$ |
| CAR | 1 | $0.7 \%$ |
| CAT | 0 | $0.0 \%$ |
| DBS | 0 | $0.0 \%$ |
| DMW | 57 | $40.7 \%$ |
| DSR | 0 | $0.0 \%$ |
| DSS | 1 | $0.7 \%$ |
| FRR | 2 | $1.4 \%$ |
| FTI | 14 | $10.0 \%$ |
| HLD | 3 | $2.1 \%$ |
| LMU | 9 | $6.4 \%$ |
| MET | 30 | $21.4 \%$ |
| OET | 0 | $0.0 \%$ |
| OPR | 3 | $2.1 \%$ |
| OTH | 1 | $0.7 \%$ |
| PAS | 1 | $0.7 \%$ |
| POL | 1 | $0.7 \%$ |
| PTC | 0 | $0.0 \%$ |
| PTI | 12 | $8.6 \% \mid$ |
| SUB | 0 | $0.0 \%$ |
| SVS | 1 | $0.7 \%$ |
| TOD | 0 | $0.0 \%$ |
| TRK | 3 | $2.1 \%$ |
| TRS | 1 | $0.7 \%$ |
| UTL | 0 | $0.0 \%$ |
| VAN | 0 | $0.0 \%$ |
| WTR | 0 | $0.0 \%$ |
| TOTAL | 140 | $100.0 \%$ |
|  |  |  |


| REASONS (weekend) |  |  |
| :--- | ---: | ---: |
| AMT | 0 | $0.0 \%$ |
| CAR | 2 | $2.7 \%$ |
| CAT | 0 | $0.0 \%$ |
| DBS | 0 | $0.0 \%$ |
| DMW | 30 | $40.0 \%$ |
| DSR | 2 | $2.7 \%$ |
| DSS | 0 | $0.0 \%$ |
| FRR | 0 | $0.0 \%$ |
| FTI | 0 | $0.0 \%$ |
| HLD | 0 | $0.0 \%$ |
| LMU | 4 | $5.3 \%$ |
| MET | 35 | $46.7 \%$ |
| OET | 0 | $0.0 \%$ |
| OPR | 0 | $0.0 \%$ |
| OTH | 0 | $0.0 \%$ |
| PAS | 1 | $1.3 \%$ |
| POL | 0 | $0.0 \%$ |
| PTC | 0 | $0.0 \%$ |
| PTI | 1 | $1.3 \%$ |
| SUB | 0 | $0.0 \%$ |
| SVS | 0 | $0.0 \%$ |
| TOD | 0 | $0.0 \%$ |
| TRK | 0 | $0.0 \%$ |
| TRS | 0 | $0.0 \%$ |
| UTL | 0 | $0.0 \%$ |
| VAN | 0 | $0.0 \%$ |
| WTR | 0 | $0.0 \%$ |
| TOTAL | 75 | $100 \%$ |
|  |  |  |


| AMT | Amtrak Delay | OET | Operational Efficiency Testing |
| :--- | :--- | :--- | :--- |
| CAR | Car or Equipment Failure | OPR | Operational Delay |
| CAT | Catenary Problems or Power Outage | OTH | Other Delays |
| DBS | Delays Due to Bussing | PAS | Passenger Boarding |
| DDS | Debris Strike | POL | Police Related Delays |
| DMW | Maintenance of Way Work | PTC | Positive Train Control Delays |
| DSR | Speed Restriction | PTI | Passenger Train Interference |
| DSS | Reduced Speed Due to Restrictive Signal | SUB | Substation |
| FRR | Freight Train Interference From Crossing | SVS | Servicing (Adding/Removing Equipment) |
| FTI | Freight Train Interference on NICTD Track | TOD | Train Order Delay |
| HLD | Station Delay Related to Passenger Boarding | TRK | Track/Wayside Malfunction |
| LMU | Late Make Up (Includes Turn of Equipment | UTL | Utility Power Outage |
| MET | Metra Delays | VAN | Vandalism |
| NIPSCO | Delays Caused by Power Utility Disruption | WTR | Weather |

Cumulative Percent on Time Thru May, 2023

| Peak |  |  |
| :--- | ---: | ---: |
| Train Days <br> Late <br> 102 \% on <br> Time <br> 104 1$\| 99.0 \%$ |  |  |
| 6 | 1 | $99.0 \%$ |
| 106 | 6 | $94.3 \%$ |
| 108 | 9 | $91.4 \%$ |
| 110 | 5 | $85.7 \%$ |
| 112 | 12 | $88.2 \%$ |
| 114 | 9 | $91.4 \%$ |
| 214 | 4 | $96.2 \%$ |
| 11 | 32 | $69.5 \%$ |
| 111 | 2 | $98.1 \%$ |
| 113 | 4 | $96.2 \%$ |
| 115 | 3 | $97.1 \%$ |
| 17 | 40 | $61.9 \%$ |
| 117 | 12 | $88.6 \%$ |
| 217 | 8 | $92.4 \%$ |
| 119 | 4 | $96.2 \%$ |
| Total | 167 | $90.6 \%$ |
| Westbound | 62 | $93.4 \%$ |
| Eastbound | 105 | $87.5 \%$ |

Trains on time less than 95\% peak and $85 \%$ off peak.

| Off-Peak |  |  |
| :--- | ---: | ---: |
| Train | Days <br> Late | $\%$ <br> Time |
| 14 | 29 | $72.4 \%$ |
| 216 | 36 | $65.7 \%$ |
| 116 | 9 | $91.4 \%$ |
| 216 | 29 | $72.4 \%$ |
| 18 | 85 | $19.0 \%$ |
| 118 | 13 | $87.6 \%$ |
| 218 | 9 | $91.4 \%$ |
| 20 | 59 | $43.8 \%$ |
| 220 | 21 | $80.0 \%$ |
| 420 | 1 | $98.9 \%$ |
| 22 | 82 | $21.9 \%$ |
| 422 | 0 | $100.0 \%$ |
| 401 | 2 | $97.9 \%$ |
| 203 | 16 | $84.8 \%$ |
| 403 | 6 | $93.7 \%$ |
| 205 | 11 | $89.4 \%$ |
| 207 | 18 | $82.9 \%$ |
| 7 | 40 | $61.9 \%$ |
| 107 | 1 | $99.0 \%$ |
| 9 | 65 | $38.1 \%$ |
| 109 | 3 | $97.1 \%$ |
| 209 | 24 | $77.1 \%$ |
| 19 | 12 | $88.6 \%$ |
| 121 | 1 | $99.0 \%$ |
| 123 | 7 | $93.3 \%$ |
| 101 | 2 | $98.1 \%$ |
| Total | 581 | $78.4 \%$ |
| Westbound | 373 | $69.9 \%$ |
| Eastbound | 208 | $85.6 \%$ |
|  |  |  |
|  |  |  |

Weekend/Holiday

| Train | Days <br> Late | \% on <br> Time |
| :--- | ---: | ---: |
| 600 | 7 | $84.8 \%$ |
| 502 | 16 | $65.2 \%$ |
| 504 | 18 | $60.9 \%$ |
| 606 | 39 | $15.2 \%$ |
| 506 | 31 | $32.6 \%$ |
| 608 | 12 | $73.9 \%$ |
| 508 | 29 | $37.0 \%$ |
| 610 | 10 | $78.3 \%$ |
| 510 | 10 | $78.3 \%$ |
| 710 | Deadhead move |  |
| 503 | 16 | $65.2 \%$ |
| 603 | 0 | $100.0 \%$ |
| 605 | 2 | $95.7 \%$ |
| 505 | 34 | $26.1 \%$ |
| 507 | 37 | $19.6 \%$ |
| 509 | 23 | $50.0 \%$ |
| 511 | 20 | $56.5 \%$ |
| 613 | 10 | $78.3 \%$ |
| 601 | 0 | $100.0 \%$ |
| 701 | 0 | $100.0 \%$ |
| 703 | 2 | $95.5 \%$ |
| Total | 316 | $\mathbf{6 5 . 5 \%}$ |
| Westbound | 172 | $58.5 \%$ |
| Eastbound | 144 | $71.3 \%$ |
|  |  |  |

## Cumulative Reasons for Delays Thru May, 2023

| REASONS (weekday) |  |  |
| :--- | ---: | ---: |
| AMT | 0 | $0.0 \%$ |
| CAR | 10 | $1.3 \%$ |
| CAT | 0 | $0.0 \%$ |
| DBS | 0 | $0.0 \%$ |
| DMW | 239 | $32.0 \%$ |
| DSR | 0 | $0.0 \%$ |
| DSS | 6 | $0.8 \%$ |
| FRR | 12 | $1.6 \%$ |
| FTI | 65 | $8.7 \%$ |
| HLD | 16 | $2.1 \%$ |
| LMU | 32 | $4.3 \%$ |
| MET | 194 | $25.9 \%$ |
| OET | 3 | $0.4 \%$ |
| OPR | 42 | $5.6 \%$ |
| OTH | 10 | $1.3 \%$ |
| PAS | 12 | $1.6 \%$ |
| POL | 5 | $0.7 \%$ |
| PTC | 0 | $0.0 \%$ |
| PTI | 73 | $9.8 \%$ |
| SVS | 6 | $0.8 \%$ |
| TOD | 2 | $0.3 \%$ |
| TRK | 6 | $0.8 \%$ |
| TRS | 8 | $1.1 \%$ |
| UTL | 2 | $0.3 \%$ |
| VAN | 0 | $0.0 \%$ |
| WTR | 5 | $0.7 \%$ |
| TOTAL | 748 | $100.0 \%$ |
|  |  |  |


| REASONS (weekend) |  |  |
| :--- | ---: | ---: |
| AMT | 1 | $0.3 \%$ |
| CAR | 12 | $3.8 \%$ |
| CAT | 0 | $0.0 \%$ |
| DBS | 0 | $0.0 \%$ |
| DMW | 95 | $30.1 \%$ |
| DSR | 3 | $0.9 \%$ |
| DSS | 1 | $0.3 \%$ |
| FRR | 2 | $0.6 \%$ |
| FTI | 3 | $0.9 \%$ |
| HLD | 5 | $1.6 \%$ |
| LMU | 16 | $5.1 \%$ |
| MET | 134 | $42.4 \%$ |
| OET | 0 | $0.0 \%$ |
| OPR | 13 | $4.1 \%$ |
| OTH | 3 | $0.9 \%$ |
| PAS | 8 | $2.5 \%$ |
| POL | 0 | $0.0 \%$ |
| PTC | 0 | $0.0 \%$ |
| PTI | 15 | $4.7 \%$ |
| SVS | 0 | $0.0 \%$ |
| TOD | 0 | $0.0 \%$ |
| TRK | 0 | $0.0 \%$ |
| TRS | 2 | $0.6 \%$ |
| UTL | 0 | $0.0 \%$ |
| VAN | 0 | $0.0 \%$ |
| WTR | 3 | $0.9 \%$ |
| TOTAL | 316 | $100.0 \%$ |
|  |  |  |


| TOTAL |  |  |
| :--- | ---: | ---: |
| AMT | 1 | $0.1 \%$ |
| CAR | 22 | $2.1 \%$ |
| CAT | 0 | $0.0 \%$ |
| DBS | 0 | $0.0 \%$ |
| DMW | 334 | $31.4 \%$ |
| DSR | 3 | $0.3 \%$ |
| DSS | 7 | $0.7 \%$ |
| FRR | 14 | $1.3 \%$ |
| FTI | 68 | $6.4 \%$ |
| HLD | 21 | $2.0 \%$ |
| LMU | 48 | $4.5 \%$ |
| MET | 328 | $30.8 \%$ |
| OET | 3 | $0.3 \%$ |
| OPR | 55 | $5.2 \%$ |
| OTH | 13 | $1.2 \%$ |
| PAS | 20 | $1.9 \%$ |
| POL | 5 | $0.5 \%$ |
| PTC | 0 | $0.0 \%$ |
| PTI | 88 | $8.3 \%$ |
| SVS | 6 | $0.6 \%$ |
| TOD | 2 | $0.2 \%$ |
| TRK | 6 | $0.6 \%$ |
| TRS | 10 | $0.9 \%$ |
| UTL | 2 | $0.2 \%$ |
| VAN | 0 | $0.0 \%$ |
| WTR | 8 | $0.8 \%$ |
| TOTAL | 1,064 | $100.0 \%$ |
|  |  |  |


| AMT | Amtrak Delay | OET | Operational Efficiency Testing |
| :--- | :--- | :--- | :--- |
| CAR | Car or Equipment Failure | OPR | Operational Delay |
| CAT | Catenary Problems or Pow er Outage | OTH | Other Delays |
| DBS | Delays Due to Bussing | PAS | Passenger Boarding |
| DDS | Debris Strike | POL | Police Related Delays |
| DMW | Maintenance of Way Work | PTC | Positive Train Control Delays |
| DSR | Speed Restriction | PTI | Passenger Train Interference |
| DSS | Reduced Speed Due to Restrictive Signal | SUB | Substation |
| FRR | Freight Train Interference From Crossing | SVS | Servicing (Adding/Removing Equipment) |
| FTI | Freight Train Interference on NICTD Track | TOD | Train Order Delay |
| HLD | Station Delay Related to Passenger Boarding | TRK | Track/Wayside Malfunction |
| LMU | Late Make Up (Includes Turn of Equipment | UTL | Utility Pow er Outage |
| MET | Metra Delays | VAN | Vandalism |
| NIPSCO | Delays Caused by Pow er Utility Disruption | WTR | Weather |

Rush Hour* Train Delays - May 2023 (minutes late)

|  |  | Mon | Tue | Wed | Thu | Fri | Mon | Tue | Wed | Thu | Fri | Mon | Tue | Wed | Thu | Fri | Mon | Tue | Wed | Thu | Fri | Tue | Wed | Days | Days | \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Train | Arrive | 1 | 2 | 3 | 4 | 5 | 8 | 9 | 10 | 11 | 12 | 15 | 16 | 17 | 18 | 19 | 22 | 23 | 24 | 25 | 26 | 30 | 31 | Late | Ran | On Time |
| 102 | 5:48a |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 22 | 100.0\% |
| 104 | 6:31 |  |  | 9 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 22 | 95.5\% |
| 6 | 6:55 |  |  | 8 |  |  |  |  |  |  |  |  |  |  |  | 9 |  |  |  |  |  |  |  | 2 | 22 | 90.9\% |
| 106 | 7:13 | 23 |  | 10 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 | 22 | 90.9\% |
| 108 | 7:35 | 8 | 15 | 8 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 3 | 22 | 86.4\% |
| 110 | 7:51 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 22 | 100.0\% |
| 112 | 8:08 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 14 |  |  |  |  |  | 1 | 22 | 95.5\% |
| 114 | 8:31 | 7 |  | 8 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 7 | 3 | 22 | 86.4\% |
| 214 | 8:52 |  |  | 10 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 25 | 2 | 22 | 90.9\% |
| 14 | 10:28 | 9 |  |  | 12 | 12 |  |  |  | 9 |  |  | 15 |  |  | 15 | 12 |  |  | 16 | 10 |  |  | 9 | 22 | 59.1\% |
| Train | Depart |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11 | 3:57 |  | 7 |  |  | 17 | 10 |  |  |  |  |  |  |  |  |  | 23 | 26 | 8 |  | 12 | 7 | 11 | 9 | 22 | 59.1\% |
| 111 | 4:02 |  |  |  |  |  | 14 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 22 | 95.5\% |
| 113 | 4:28 |  |  |  |  |  | 12 |  | 15 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 | 22 | 90.9\% |
| 115 | 4:57 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 22 | 100.0\% |
| 117 | 5:10 |  |  | 10 |  |  |  |  | 12 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 | 22 | 90.9\% |
| 17 | 5:28 |  | 24 |  |  | 14 | 50 |  |  |  |  |  |  |  |  |  | 10 |  |  | 6 | 8 | 23 | 10 | 8 | 22 | 63.6\% |
| 217 | 5:32 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 22 | 100.0\% |
| 119 | 5:58 |  |  |  |  |  | 12 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 22 | 95.5\% |
| 19 | 7:10 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 22 | 100.0\% |
| High temp |  | 43 | 45 | 50 | 68 | 75 | 65 | 73 | 79 | 82 | 76 | 73 | 77 | 67 | 73 | 74 | 80 | 84 | 82 | 70 | 77 | 92 | 91 |  |  |  |
| Low temp |  | 36 | 38 | 38 | 37 | 50 | 57 | 49 | 45 | 49 | 64 | 47 | 42 | 45 | 44 | 53 | 46 | 52 | 51 | 46 | 38 | 55 | 65 |  |  |  |

* Includes off-peak Trains 14 and 19 for comparative purposes

| Temperatures from South Bend |  | Monthly Summary Of Rush Hour On Time Performance |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| On time |  | January |  |  | February |  |  | March |  |  | April |  |  | May |  |  | June |  |  |
| A = Annulled |  | \#Late | \#Ran | \%On time | \#Late | \#Ran | \%On time | \#Late | \#Ran | \%On time | \#Late | \#Ran | \%On time | \#Late | \#Ran | \%On time | \#Late | \#Ran | \%On time |
|  | WB Rush | 9 | 189 | 95.2\% | 5 | 180 | 97.2\% | 1 | 207 | 99.5\% | 33 | 169 | 80.5\% | 14 | 198 | 92.9\% |  |  |  |
|  | EB Rush | 13 | 168 | 92.3\% | 17 | 160 | 89.4\% | 13 | 184 | 92.9\% | 39 | 152 | 74.3\% | 23 | 176 | 86.9\% |  |  |  |
|  | Total Rush | 22 | 357 | 93.8\% | 22 | 340 | 93.5\% | 14 | 391 | 96.4\% | 72 | 321 | 77.6\% | 37 | 374 | 90.1\% |  |  |  |

May 2023 Ridership Report
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| Arrive | Train <br> $\#$ | Days <br> Late | Days <br> Ran | \% <br> On Time |
| :--- | :---: | ---: | ---: | ---: |
| $5: 48 \mathrm{a}$ | $\mathbf{1 0 2}$ | 1 | 105 | $99.0 \%$ |
| $6: 31$ | $\mathbf{1 0 4}$ | 1 | 104 | $99.0 \%$ |
| $6: 55$ | $\mathbf{6}$ | 6 | 105 | $94.3 \%$ |
| $7: 13$ | $\mathbf{1 0 6}$ | 9 | 105 | $91.4 \%$ |
| $7: 35$ | 108 | 15 | 105 | $85.7 \%$ |
| $7: 51$ | $\mathbf{1 1 0}$ | 5 | 105 | $95.2 \%$ |
| $8: 08$ | $\mathbf{1 1 2}$ | 12 | 105 | $88.6 \%$ |
| $8: 31$ | $\mathbf{1 1 4}$ | 9 | 105 | $91.4 \%$ |
| $8: 52$ | $\mathbf{2 1 4}$ | 4 | 104 | $96.2 \%$ |
| $10: 28$ | $\mathbf{1 4}$ | 29 | 105 | $72.4 \%$ |
| Depart |  |  |  |  |
| $3: 57$ | $\mathbf{1 1}$ | 32 | 105 | $69.5 \%$ |
| $4: 02 \mathrm{p}$ | $\mathbf{1 1 1}$ | 2 | 105 | $98.1 \%$ |
| $4: 28$ | $\mathbf{1 1 3}$ | 4 | 105 | $96.2 \%$ |
| $4: 57$ | $\mathbf{1 1 5}$ | 3 | 105 | $97.1 \%$ |
| $5: 10$ | 117 | 12 | 105 | $88.6 \%$ |
| $5: 28$ | $\mathbf{1 7}$ | 40 | 105 | $61.9 \%$ |
| $5: 32$ | $\mathbf{2 1 7}$ | 8 | 105 | $92.4 \%$ |
| $5: 58$ | 119 | 4 | 105 | $96.2 \%$ |
| $7: 15$ | $\mathbf{1 9}$ | 12 | 105 | $88.6 \%$ |

Year-to-date cumulative

| \#Late | \#Ran | \%On time |
| ---: | ---: | ---: |
| 62 | 943 | $93.4 \%$ |
| 105 | 840 | $87.5 \%$ |
| 167 | 1,783 | $90.6 \%$ |


| Cumulative Rush Hour Thru May |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | TOTAL |  |  | PERCENTAGE |  |  |
| Range | am | $\mathbf{p m}$ | total | am | pm | total |
| $6-10$ | 40 | 32 | 72 | $4.2 \%$ | $3.8 \%$ | $4.0 \%$ |
| $11-15$ | 28 | 37 | 65 | $2.9 \%$ | $4.4 \%$ | $3.6 \%$ |
| $16-20$ | 0 | 12 | 12 | $0.0 \%$ | $1.4 \%$ | $0.7 \%$ |
| $21-30$ | 4 | 9 | 13 | $0.4 \%$ | $1.1 \%$ | $0.7 \%$ |
| $31-59$ | 1 | 11 | 12 | $0.1 \%$ | $1.3 \%$ | $0.7 \%$ |
| $60+$ | 3 | 4 | 7 | $0.3 \%$ | $0.5 \%$ | $0.4 \%$ |
| Annulled | 2 | 0 | 2 |  |  |  |
| Total Late | 76 | 105 | 181 | $8.0 \%$ | $12.4 \%$ | $10.1 \%$ |
| On time | 876 | 743 | 1619 | $92.0 \%$ | $87.6 \%$ | $89.9 \%$ |
| Total ran | 952 | 848 | 1800 |  |  |  |


| May 2023 Rush Hour |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | TOTAL |  |  |  | PERCENTAGE |  |
| Range | $\mathbf{a m}$ | $\mathbf{p m}$ | total | am | pm | total |
| $6-10$ | 10 | 9 | 19 | $5.1 \%$ | $5.1 \%$ | $5.1 \%$ |
| $11-15$ | 2 | 8 | 10 | $1.0 \%$ | $4.5 \%$ | $2.7 \%$ |
| $16-20$ | 0 | 1 | 1 | $0.0 \%$ | $0.6 \%$ | $0.3 \%$ |
| $21-30$ | 2 | 4 | 6 | $1.0 \%$ | $2.3 \%$ | $1.6 \%$ |
| $31-59$ | 0 | 1 | 1 | $0.0 \%$ | $0.6 \%$ | $0.3 \%$ |
| $60+$ | 0 | 0 | 0 | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| Annulled | 0 | 0 | 0 |  |  |  |
| Total Late | 14 | 23 | 37 | $7.1 \%$ | $13.1 \%$ | $9.9 \%$ |
| On time | 184 | 153 | 337 | $92.9 \%$ | $86.9 \%$ | $90.1 \%$ |
| Total ran | 198 | 176 | 374 |  |  |  |

Grand Total All Trains Thru May, 2023

|  | Peak |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | :---: |
| Range | WB | EB | Off | Wkend | Total | $\%$ |  |
| $6-10$ | 40 | 32 | 205 | 86 | 363 | $6.7 \%$ |  |
| $11-15$ | 28 | 37 | 150 | 83 | 298 | $5.5 \%$ |  |
| $16-20$ | 0 | 12 | 93 | 59 | 164 | $3.0 \%$ |  |
| $21-30$ | 4 | 9 | 72 | 61 | 146 | $2.7 \%$ |  |
| $31-59$ | 1 | 11 | 48 | 23 | 83 | $1.5 \%$ |  |
| $60+$ | 3 | 4 | 13 | 4 | 24 | $0.4 \%$ |  |
| Annulled | 2 | 0 | 43 | 8 | 53 |  |  |
| Total | 76 | 105 | 581 | 316 | 1078 | $19.9 \%$ |  |
| On Time | 876 | 743 | 2132 | 576 | 4327 | $80.1 \%$ |  |
| Total ran | 952 | 848 | 2713 | 892 | 5405 |  |  |
| $\%$ On Time | $92.0 \%$ | $87.6 \%$ | $78.6 \%$ | $64.6 \%$ | $80.1 \%$ |  |  |


[^0]:    ${ }^{1}$ Weekday rush-hour trains operate 9 westbound and 8 eastbound per day.

