

Monthly Ridership and Performance Report October 2023

## October, 2023 Monthly Performance Report

## Ridership

Overall- Ridership for the month of October was up $6.0 \%$ when compared to 2022, and down 53.6\% when compared to 2019. Passenger trips for the month of October were 133,937 for 2023, 126,386 for 2022, and 288,904 for 2019. Starting on October $25^{\text {th }}$ the Double Track NWI project bussing outage area reduced to only require bussing from Dune Park through Gary.

Weekday Travel- Average weekday travel was up 5.7\% when compared to October of 2022, and down $53.8 \%$ when compared to October of 2019. Average weekday trips were recorded as 5,093 in 2023, 4,817 in 2022, and 11,030 in 2019. The average peak travel was up $7.5 \%$ over 2022, but down $58.6 \%$ over 2019. Off-peak travel was up $2.1 \%$ over 2022, and down $38.8 \%$ over 2019.

Weekend Travel- October weekend ridership was down 3.6 \% compared to 2022, and down $44.7 \%$ compared to 2019, with an average ridership of 2,433 in 2023, 2,523 in 2022, and 4,401 in 2019.

| Ridership Over Last 12 Months: November through October |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2019/20 | 2020/21 | \% <br> Change | 2021/22 | \% <br> Change | 2022/23 | \% <br> Change |
| Total | 1,449,950 | 885,013 | -38.96\% | 1,391,655 | 57.25\% | 1,508,992 | 8.43\% |
| Weekday | 1,227,979 | 689,985 | -43.81\% | 1,116,231 | 61.78\% | 1,242,195 | 11.28\% |
| Peak | 876,137 | 413,800 | -52.77\% | 709,759 | 71.52\% | 804,190 | 13.30\% |
| Off Peak | 351,842 | 276,185 | -21.50\% | 406,472 | 47.17\% | 438,005 | 7.76\% |
| Weekend | 221,971 | 195,028 | -12.14\% | 275,424 | 41.22\% | 227,003 | -17.58\% |
| South Bend | 118,114 | 121,034 | 2.47\% | 169,209 | 39.80\% | 157,404 | -6.98\% |

## Bussing Ridership

Starting on February 28, 2022 through July 31, 2022, NICTD began bussing passengers between the Carroll Avenue Station and the Dune Park Station. Beginning on August 1, 2022, bussing expanded transporting passengers between the Carroll Avenue Station and the Gary Metro Station. On October 25, 2023 bussing shifted, reducing the service area, transporting passengers between Dune Park Station and Gary Metro Station.

| Bussed Passengers |  |  |  |
| :--- | :---: | ---: | ---: |
|  | 2023 <br> Riders | Total <br> Ridership | \% Bussed |
| January | 40,522 | 105,869 | $38.3 \%$ |
| February | 39,197 | 105,045 | $37.3 \%$ |
| March | 49,734 | 126,910 | $39.2 \%$ |
| April | 48,538 | 117,539 | $41.3 \%$ |
| May | 49,699 | 129,890 | $38.3 \%$ |
| June | 54,037 | 139,216 | $38.8 \%$ |
| July | 56,799 | 137,216 | $41.4 \%$ |
| August | 58,087 | 149,901 | $38.8 \%$ |
| September | 48,616 | 127,676 | $38.1 \%$ |
| October | 52,030 | 133,937 | $38.8 \%$ |

## Revenue

The cumulative number of tickets sold for the year through October has increased $4.9 \%$ in 2023 compared to 2022. Ticket revenue is up $1.7 \%$ for 2023 compared to 2022. Sales from digital sources represents $78.0 \%$ of ticket sales and $80.8 \%$ of revenue in 2023.

| Total Ticket Sales: October |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Tickets |  |  | Revenue |  |  |
| Method of Sale | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ | \% Change | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ | \% Change |
| Ticket Agent | 62,480 | 43,796 | $-29.9 \%$ | 988,329 | 804,724 | $-18.6 \%$ |
| Vending Machine | 139,364 | 163,002 | $17.0 \%$ | $1,832,327$ | $1,847,869$ | $0.8 \%$ |
| Conductor | 109,484 | 101,393 | $-7.4 \%$ | 801,478 | 711,448 | $-11.2 \%$ |
| Mobile App | 318,892 | 352,991 | $10.7 \%$ | $4,140,132$ | $4,527,152$ | $9.3 \%$ |
| Total | $\mathbf{6 3 0 , 2 2 0}$ | $\mathbf{6 6 1 , 1 8 2}$ | $\mathbf{4 . 9 \%}$ | $\mathbf{7 , 7 6 2 , 2 6 6}$ | $\mathbf{7 , 8 9 1 , 1 9 3}$ | $\mathbf{1 . 7 \%}$ |

## On Time Performance

Rush Hour- Overall, 76.1\% of A.M. and P.M. rush hour trains were on time in October 2023 compared to $69.1 \%$ in 2022. A train is considered to be on time when it arrives at its terminal within 5 minutes and 59 seconds of its scheduled arrival time (industry standard). $88.2 \%$ of all rush hour trains arrived at their terminal station within 10 minutes of the scheduled arrival time. $91.4 \%$ of westbound morning rush hour service was on time compared to $58.7 \%$ in 2022 ; while eastbound rush hour trains reported an on time performance of $58.9 \%$ compared to $80.8 \%$ in 2022. A total of 17 out of 198 westbound rush hour trains were delayed in October. Of those 17, 2 experienced delays greater than 15 minutes. The eastbound rush hour trains had a total of 72 out of 175 trains delayed in October. Of those 72, 43 experienced delays greater than 15 minutes. ${ }^{1}$

| RANGE OF RUSH HOUR DELAYS (in minutes) |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| October |  |  |  |  |
| Range | a.m. | p.m. | Total | Percent |
| $6-10$ | 7 | 13 | 20 | $5.4 \%$ |
| $11-15$ | 8 | 17 | 25 | $6.7 \%$ |
| $16-20$ | 1 | 13 | 14 | $3.8 \%$ |
| $21-30$ | 1 | 14 | 15 | $4.0 \%$ |
| $31-59$ | 0 | 11 | 11 | $2.9 \%$ |
| $60+$ | 0 | 4 | 4 | $1.1 \%$ |
| Annulled | 0 | 1 | 1 |  |
| On Time | $\mathbf{1 8 1}$ | $\mathbf{1 0 3}$ | $\mathbf{2 8 4}$ |  |
| Total Ran | 198 | 175 | 373 |  |

[^0]Overall- The South Shore Line scheduled 1,126 trains in October and experienced 366 delays in excess of 5 minutes (ranging from 6-60) with median delay of 15 minutes. October of 2023 experienced 13 annulled trains. In October 2022 the South Shore Line scheduled 1,103 trains with 471 delays in excess of 5 minutes (ranging from 6-149
 minutes) with a median delay of 18 minutes. October of 2022 experienced 4 annulled trains.

| Cumulative On Time Comparison |  |  |
| :--- | :---: | :---: |
| Thru October | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ |
| Weekday | $\mathbf{7 5 . 4 \%}$ | $\mathbf{7 8 . 8} \%$ |
| Peak | $\mathbf{7 9 . 9 \%}$ | $86.3 \%$ |
| Off-peak | $\mathbf{7 2 . 5} \%$ | $73.8 \%$ |
| Weekend | $\mathbf{4 6 . 1 \%}$ | $\mathbf{6 2 . 3} \%$ |
| Overall | $\mathbf{7 0 . 6} \%$ | $\mathbf{7 6 . 1 \%}$ |

Delays caused by railroad maintenance. Besides the unexpected delays, passengers may also experience delays caused by railroad construction and maintenance projects. Evert effort is made to schedule this work during off-peak and weekends to keep the impact of delays to a minimum. We also post service bulletins in the stations and on our website in advance of anticipated delays.

Construction of the Double Track Northwest Indiana Project began on February 28, 2022. NICTD has contracted out bussing services in order to transport passengers around track outages necessary to facilitate construction. From February 28, 2022 through July 31, 2022, the construction outage spanned between Michigan City and Dune Park stations. Beginning on August 1, 2022, bussing of passengers expanded to span between Michigan City and the Gary Metro Station. Staff continue to monitor this service to ensure delays are kept to a minimum.

| Annulled Trains or Delays in Excess of 59 Minutes |  |  |  |
| :---: | :---: | :---: | :---: |
| Date | Train \# | Minutes | Reason |
| 1/1/2023 | 504 | 87 | PTC Issues |
| 1/24/2023 | 20 | 61 | PTC Issues |
| 2/16/2023 | 11 | 120 | Weather Delays |
|  | 42 | Annulled | Weather Delays |
|  | 424 | Annulled | Weather Delays |
| 2/21/2023 | 22 | 62 | Delays Due to Bussing |
| 3/3/2023 | 20 | 64 | PTC/Weather Delays |
|  | 22 | 63 | Passenger Train Delays |
| 3/19/2023 | 511 | 62 | Delays on Metra |
|  | 610 | 80 | Delays on Metra |
| 3/28/2023 | 22 | 62 | Delays on Metra |
| 4/5/2023 | 104 | Annulled | Railcar Mechanical Issues |
|  | 205 | Annulled | Railcar Mechanical Issues |
| 4/6/2023 | 22 | 67 | Delayed by Passenger Trains |
| 4/7/2023 | 22 | 64 | Delayed by Passenger Trains |
| 4/11/2023 | 11 | 63 | Wire Damage on Metra |
|  | 22 | 119 | Delayed by Freight Accident |
|  | 111 | 60 | Wire Down on Metra |
|  | 113 | 61 | Wire Down on Metra |
| 4/12/2023 | 20 | 61 | Delayed by Bus Breakdown |
| 4/13/2023 | 22 | 92 | Delays on Metra |
| 4/14/2023 | 110 | 162 | Delayed by Train Accident |
|  | 112 | 102 | Delayed by Train Accident |
|  | 114 | 80 | Delayed by Train Accident |
|  | 203 | Annulled | Train Struck a Car on Tracks |
|  | 205 | 64 | Delayed by Train Accident |
|  | 214 | Annulled | Delayed by Train Accident |
| 4/22/2023 | 504 | 67 | Delays on Metra |
| 5/4/2023 | 9 | 67 | Delays Due to Bussing |
| 5/8/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/9/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/10/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/11/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |


| Annulled Trains or Delays in Excess of 59 Minutes |  |  |  |
| :---: | :---: | :---: | :---: |
| Date | Train \# | Minutes | Reason |
| 5/12/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/13/2023 | 701 | Annulled | Rail replacement installation. |
|  | 703 | Annulled | Rail replacement installation. |
| 5/14/2023 | 701 | Annulled | Rail replacement installation. |
|  | 703 | Annulled | Rail replacement installation. |
| 5/15/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/16/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/17/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/18/2023 | 22 | 64 | Delayed by car accident on tracks. |
|  | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 5/19/2023 | 401 | Annulled | Rail replacement installation. |
|  | 403 | Annulled | Rail replacement installation. |
|  | 422 | Annulled | Rail replacement installation. |
|  | 424 | Annulled | Rail replacement installation. |
| 6/21/2023 | 9 | 74 | PTC Issues |
|  | 14 | 241 | PTC Issues |
|  | 216 | Annulled | PTC Issues |
| 7/10/2023 | 22 | 67 | Delayed by Passenger Trains |
| 7/11/2023 | 217 | Annulled | Railcar Mechanical Issues |
| 7/27/2023 | 22 | 84 | PTC Issues |
| 7/29/2023 | 508 | 134 | Metra System Lost Power |
|  | 509 | 193 | Metra System Lost Power |
|  | 511 | 75 | Compounded Delay from Power Outage |
| 8/3 | 401 | Annulled | Canceled for Lollapalooza |
|  | 403 | Annulled | Canceled for Lollapalooza |
|  | 422 | Annulled | Canceled for Lollapalooza |
|  | 424 | Annulled | Canceled for Lollapalooza |
| 8/4 | 401 | Annulled | Canceled for Lollapalooza |
|  | 403 | Annulled | Canceled for Lollapalooza |
|  | 422 | Annulled | Canceled for Lollapalooza |
|  | 424 | Annulled | Canceled for Lollapalooza |
| 8/5 | 701 | Annulled | Canceled for Lollapalooza |
|  | 703 | Annulled | Canceled for Lollapalooza |
| 8/6 | 701 | Annulled | Canceled for Lollapalooza |
|  | 703 | Annulled | Canceled for Lollapalooza |


| Annulled Trains or Delays in Excess of 59 Minutes |  |  |  |
| :---: | :---: | :---: | :---: |
| Date | Train \# | Minutes | Reason |
| 8/22 | 22 | 120 | Communications dropped slowing service. |
| 8/23 | 17 | 81 | Track issues related to excessive heat. |
|  | 18 | 79 | PTC delays. |
|  | 20 | 68 | Track issues related to excessive heat. |
|  | 113 | 67 | Track issues related to excessive heat. |
|  | 119 | 63 | Delayed by prior late trains. |
|  | 218 | 64 | Track issues related to excessive heat. |
|  | 220 | 65 | Track issues related to excessive heat. |
| 8/24 | 9 | 82 | Track issues related to excessive heat. |
|  | 18 | Annulled | PTC outage. |
|  | 19 | 89 | PTC delays. |
|  | 116 | Annulled | PTC outage. |
|  | 218 | Annulled | PTC outage. |
| 8/27 | 505 | 61 | Delayed by switch issues. |
| 8/31 | 22 | 84 | Delayed by construction bussing. |
| 9/18 | 18 | 60 | Passenger loading delays. |
| 10/10 | 22 | 98 | Railcar equipment issue. |
| 10/13 | 17 | 60 | Delayed for moving equipment. |
|  | 19 | Anulled | Vehicle collision with a catenary pole. |
|  | 22 | Anulled | Vehicle collision with a catenary pole. |
|  | 119 | Anulled | Vehicle collision with a catenary pole. |
|  | 123 | Anulled | Vehicle collision with a catenary pole. |
|  | 217 | 228 | Vehicle collision with a catenary pole. |
|  | 222 | Anulled | Vehicle collision with a catenary pole. |
| 10/14 | 600 | Anulled | Vehicle collision with a catenary pole. |
|  | 601 | Anulled | Vehicle collision with a catenary pole. |
| 10/20 | 19 | 71 | Vehicle stuck on tracks. |
|  | 22 | 108 | Delays with bussing. |
| 10/22 | 701 | Annulled | Railcar equipment issue. |
| 10/25 | 19 | 60 | Delayed by a freight train. |
|  | 20 | 69 | Delays due to construction activity. |
|  | 115 | 65 | PTC delays. |
| 10/26 | 22 | 72 | Delays due to bussing. |
|  | 205 | 76 | Delays due to construction activity. |
| 10/28 | 511 | 74 | NIPSCO wire down at Dune Park. |
| 10/29 | 600 | 113 | PTC delays. |
|  | 703 | Anulled | PTC delays. |
| 10/30 | 17 | 74 | PTC delays. |
| 10/31 | 18 | 73 | Dealyed on Metra. |

Ridership Report

|  | 2021 | Work <br> Days | 2022 | Work Days | 2023 | Work <br> Days | Change20/21 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Passengers |  | Passengers |  | Passengers |  |  |
| Monthly Ridership |  |  |  |  |  |  |  |
| January | 38,742 | 20 | 66,870 | 21 | 105,869 | 21 | 58.3\% |
| February | 39,497 | 20 | 76,350 | 20 | 105,045 | 20 | 37.6\% |
| March | 57,547 | 23 | 114,014 | 23 | 126,910 | 23 | 11.3\% |
| April | 63,138 | 22 | 115,914 | 21 | 117,539 | 20 | 1.4\% |
| May | 68,810 | 20 | 123,155 | 21 | 129,890 | 22 | 5.5\% |
| June | 86,875 | 22 | 138,763 | 22 | 139,216 | 22 | 0.3\% |
| Cumulative Comparison |  |  |  |  |  |  |  |
| January | 38,742 | 20 | 66,870 | 21 | 105,869 | 21 | 58.3\% |
| February | 78,239 | 40 | 143,220 | 41 | 210,914 | 41 | 47.3\% |
| March | 135,786 | 63 | 257,234 | 64 | 337,824 | 64 | 31.3\% |
| April | 198,924 | 85 | 373,148 | 85 | 455,363 | 84 | 22.0\% |
| May | 267,734 | 105 | 496,303 | 106 | 585,253 | 106 | 17.9\% |
| June | 354,609 | 127 | 635,066 | 128 | 724,469 | 128 | 14.1\% |

Average Weekday Ridership

| January | 1,589 | 2,539 | 4,243 | 67.1\% |
| :---: | :---: | :---: | :---: | :---: |
| February | 1,658 | 3,166 | 4,432 | 40.0\% |
| March | 2,053 | 4,134 | 4,733 | 14.5\% |
| April | 2,337 | 4,501 | 4,723 | 4.9\% |
| May | 2,465 | 4,624 | 4,957 | 7.2\% |
| June | 3,175 | 5,084 | 5,289 | 4.0\% |

Average Weekday Peak Period Ridership

| January | 1,060 | 1,700 | 3,101 | $82.4 \%$ |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| February | 1,088 | 2,121 | 3,115 | $46.9 \%$ |  |
| March | 1,270 | 2,742 | 3,201 |  | $16.7 \%$ |
| April | 1,336 | 2,943 | 3,175 |  | $7.9 \%$ |
| May | 1,475 | 3,056 | 3,384 |  | $10.7 \%$ |
| June | 1,826 | 3,208 | 3,364 |  | $4.9 \%$ |

Average Weekday Off-Peak Ridership

| January | 529 | 839 | 1,142 | 36.1\% |
| :---: | :---: | :---: | :---: | :---: |
| February | 570 | 1,045 | 1,317 | 26.0\% |
| March | 781 | 1,392 | 1,532 | 10.1\% |
| April | 1,001 | 1,558 | 1,549 | -0.6\% |
| May | 989 | 1,569 | 1,573 | 0.3\% |
| June | 1,349 | 1,876 | 1,925 | 2.6\% |

Ridership Report

|  | 2021 | Work Days | 2022 | Work <br> Days | 2023 | Work <br> Days | Change$20 / 21$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Passengers |  | Passengers |  | Passengers |  |  |
| Average Weekend/Holiday Ridership (per day) |  |  |  |  |  |  |  |
| January | 633 |  | 1,355 |  | 1,864 |  | 37.6\% |
| February | 792 |  | 1,629 |  | 2,052 |  | 26.0\% |
| March | 1,296 |  | 2,366 |  | 2,256 |  | -4.6\% |
| April | 1,465 |  | 2,376 |  | 2,306 |  | -2.9\% |
| May | 1,774 |  | 2,605 |  | 2,314 |  | -11.2\% |
| June | 2,128 |  | 3,364 |  | 2,858 |  | -15.0\% |
| Monthly South Bend Ridership |  |  |  |  |  |  |  |
| January | 4,618 |  | 8,972 |  | 9,775 |  | 9.0\% |
| February | 4,932 |  | 8,940 |  | 8,829 |  | -1.2\% |
| March | 7,332 |  | 13,530 |  | 12,919 |  | -4.5\% |
| April | 10,467 |  | 14,608 |  | 13,773 |  | -5.7\% |
| May | 10,437 |  | 15,290 |  | 11,791 |  | -22.9\% |
| June | 11,197 |  | 15,014 |  | 12,175 |  | -18.9\% |

Ridership Report

|  | 2021 | Work | 2022 | Work | 2023 | Work | Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Passengers | Days | Passengers | Days | Passengers | Days |
| 19/18 |  |  |  |  |  |  |  |

MONTHLY RIDERSHIP

| July | 121,647 | 21 | 149,051 | 20 | 137,216 | 20 | $-7.9 \%$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| August | 107,925 | 22 | 136,622 | 23 | 149,901 | 23 | $9.7 \%$ |
| September | 105,655 | 21 | 123,766 | 21 | 127,676 | 20 | $3.2 \%$ |
| October | 114,147 | 21 | 126,386 | 21 | 133,937 | 22 | $6.0 \%$ |
| November | 109,403 | 21 | 120,650 | 22 |  |  |  |
| December | 111,359 | 23 | 115,143 | 21 |  |  |  |

CUMULATIVE COMPARISON

| July | 476,256 | 148 | 784,117 | 148 | 861,685 | 148 | $9.9 \%$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| August | 584,181 | 170 | 920,739 | 171 | $1,011,586$ | 171 | $9.9 \%$ |
| September | 689,836 | 191 | $1,044,505$ | 192 | $1,139,262$ | 191 | $9.1 \%$ |
| October | 803,983 | 212 | $1,170,891$ | 213 | $1,273,199$ | 213 | $8.7 \%$ |
| November | 913,386 | 233 | $1,291,541$ | 235 |  |  |  |
| December | $1,024,745$ | 256 | $1,406,684$ | 256 |  |  |  |

AVERAGE WEEKDAY RIDERSHIP

| July | 4,373 |  | 5,556 |  | 5,336 | . | $-4.0 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| August | 3,741 |  | 4,904 |  | 5,399 |  | $10.1 \%$ |
| September | 3,829 |  | 4,746 |  | 5,119 |  | $7.9 \%$ |
| October | 4,015 |  | 4,817 |  | 5,093 |  | $5.7 \%$ |
| November | 4,083 |  | 4,713 |  |  |  |  |
| December | 4,033 |  | 4,383 |  |  |  |  |
| Thru December | 3,116 | 256 | 4,418 | 256 |  |  |  |

AVERAGE WEEKDAY PEAK PERIOD RIDERSHIP

| July | 2,249 |  | 3,243 |  | 3,293 | 1.5\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| August | 2,194 |  | 3,095 |  | 3,429 | 10.8\% |
| September | 2,410 |  | 3,156 |  | 3,443 | 9.1\% |
| October | 2,541 |  | 3,229 |  | 3,472 | 7.5\% |
| November | 2,536 |  | 3,064 |  |  |  |
| December | 2,211 |  | 2,654 |  |  |  |
| Thru December | 1,846 | 256 | 2,844 | 256 |  |  |

AVERAGE WEEKDAY OFF-PEAK RIDERSHIP

| July | 2,124 |  | 2,314 |  | 2,043 | -11.7\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| August | 1,547 |  | 1,809 |  | 1,970 | 8.9\% |
| September | 1,419 |  | 1,590 |  | 1,676 | 5.4\% |
| October | 1,474 |  | 1,588 |  | 1,621 | 2.1\% |
| November | 1,547 |  | 1,649 |  |  |  |
| December | 1,904 |  | 1,729 |  |  |  |
| Thru December | 1,270 | 256 | 1,574 | 256 |  |  |

Ridership Report

| 2019 | Wkend Days | 2022 | Wkend Days | 2023 | Wkend <br> Days | Change <br> 19/18 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Passengers |  | Passengers |  | Passengers |  |  |

AVERAGE WEEKEND/HOLIDAY RIDERSHIP (per day)

| July | 2,981 |  | 3,348 |  | 2,772 |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| August | 2,847 |  | 2,979 |  | 3,214 | $-17.2 \%$ |
| September | 2,805 |  | 2,678 |  | 2,530 |  |
| October | 2,983 |  | 2,523 |  | 2,433 |  |
| November | 2,629 |  | 2,409 |  |  | $-5.5 \%$ |
| December | 2,604 |  | 2,309 |  |  | $-3.6 \%$ |
| Thru December | 2,082 | 109 | 2,529 | 109 |  |  |

MONTHLY SOUTH BEND RIDERSHIP

| July | 15,889 |  | 18,102 |  | 13,964 |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| August | 11,650 |  | 12,335 |  | 12,291 | $-22.9 \%$ |
| September | 14,806 |  | 13,613 |  | 11,767 |  |
| October | 20,259 |  | 16,039 |  | 12,390 |  |
| November | 15,419 |  | 14,639 |  |  | $-22.4 \%$ |
| December | 14,889 |  | 13,374 |  |  |  |




## SOUTH SHORE PEAK RIDERSHIP 2019-2023



## SOUTH SHORE OFF-PEAK RIDERSHIP 2019-2023




## Percent on Time: October, 2023

| Peak |  |  |
| :--- | :---: | ---: |
| Train | Days <br> Late | \% on <br> Time |
| 102 | 0 | $100.0 \%$ |
| 104 | 0 | $100.0 \%$ |
| 6 | 5 | $77.3 \%$ |
| 106 | 2 | $90.9 \%$ |
| 108 | 2 | $90.9 \%$ |
| 110 | 0 | $100.0 \%$ |
| 112 | 1 | $95.5 \%$ |
| 114 | 3 | $86.4 \%$ |
| 214 | 4 | $81.8 \%$ |
| 11 | 18 | $18.2 \%$ |
| 111 | 7 | $68.2 \%$ |
| 113 | 6 | $72.7 \%$ |
| 115 | 7 | $68.2 \%$ |
| 17 | 19 | $13.6 \%$ |
| 117 | 4 | $81.8 \%$ |
| 217 | 9 | $59.1 \%$ |
| 119 | 2 | $90.5 \%$ |
| Total | 89 | $76.1 \%$ |
| Westbound | 17 | $91.4 \%$ |
| Eastbound | 72 | $58.9 \%$ |

Trains on time less than 95\% peak and $85 \%$ off peak.

| Off-Peak |  |  |
| :--- | :---: | ---: |
| Train | Days <br> Late | $\%$ <br> Time on |
| 14 | 13 | $40.9 \%$ |
| 216 | 10 | $54.5 \%$ |
| 116 | 5 | $77.3 \%$ |
| 218 | 7 | $68.2 \%$ |
| 18 | 22 | $0.0 \%$ |
| 118 | 4 | $81.8 \%$ |
| 220 | 5 | $77.3 \%$ |
| 20 | 16 | $27.3 \%$ |
| 222 | 5 | $76.2 \%$ |
| 422 | 0 | $100.0 \%$ |
| 22 | 19 | $9.5 \%$ |
| 424 | 2 | $90.9 \%$ |
| 401 | 1 | $95.5 \%$ |
| 203 | 11 | $50.0 \%$ |
| 403 | 0 | $100.0 \%$ |
| 205 | 4 | $81.8 \%$ |
| 207 | 10 | $54.5 \%$ |
| 7 | 15 | $31.8 \%$ |
| 107 | 5 | $77.3 \%$ |
| 9 | 19 | $13.6 \%$ |
| 109 | 5 | $77.3 \%$ |
| 209 | 17 | $22.7 \%$ |
| 19 | 9 | $57.1 \%$ |
| 121 | 2 | $90.9 \%$ |
| 123 | 3 | $85.7 \%$ |
| 101 | 2 | $90.9 \%$ |
| Total | 211 | $62.9 \%$ |
| Westbound | 108 | $58.8 \%$ |
| Eastbound | 103 | $66.3 \%$ |
|  |  |  |
|  |  | 19 |


| Weekend/Holiday |  |  |
| :--- | :---: | :---: |
| Train | Days <br> Late | \% on <br> Time |
| 600 | 3 | $62.5 \%$ |
| 502 | 3 | $66.7 \%$ |
| 504 | 5 | $44.4 \%$ |
| 606 | 5 | $44.4 \%$ |
| 506 | 7 | $22.2 \%$ |
| 608 | 2 | $77.8 \%$ |
| 508 | 5 | $44.4 \%$ |
| 610 | 3 | $66.7 \%$ |
| 510 | 1 | $88.9 \%$ |
| 503 | 6 | $33.3 \%$ |
| 603 | 1 | $88.9 \%$ |
| 605 | 1 | $88.9 \%$ |
| 505 | 6 | $33.3 \%$ |
| 507 | 7 | $22.2 \%$ |
| 509 | 7 | $22.2 \%$ |
| 511 | 1 | $88.9 \%$ |
| 613 | 2 | $77.8 \%$ |
| 601 | 1 | $87.5 \%$ |
| 701 | 0 | $100.0 \%$ |
| 703 | 0 | $100.0 \%$ |
| Total | 66 | $62.5 \%$ |
| Westbound | 34 | $57.5 \%$ |
| Eastbound | 32 | $66.7 \%$ |
|  |  |  |

## October Reasons for Delays

| REASONS (weekday) |  |  |
| :--- | ---: | ---: |
| AMT | 2 | $0.7 \%$ |
| CAR | 4 | $1.3 \%$ |
| CAT | 1 | $0.3 \%$ |
| DBS | 0 | $0.0 \%$ |
| DMW | 168 | $56.0 \%$ |
| DSR | 5 | $1.7 \%$ |
| DSS | 8 | $2.7 \%$ |
| FRR | 1 | $0.3 \%$ |
| FTI | 1 | $0.3 \%$ |
| HLD | 1 | $0.3 \%$ |
| LMU | 15 | $5.0 \%$ |
| MET | 38 | $12.7 \%$ |
| OET | 0 | $0.0 \%$ |
| OPR | 16 | $5.3 \%$ |
| OTH | 5 | $1.7 \%$ |
| PAS | 2 | $0.7 \%$ |
| POL | 0 | $0.0 \%$ |
| PTC | 1 | $0.3 \%$ |
| PTI | 22 | $7.3 \%$ |
| SUB | 0 | $0.0 \%$ |
| SVS | 3 | $1.0 \%$ |
| TOD | 0 | $0.0 \%$ |
| TRK | 0 | $0.0 \%$ |
| TRS | 3 | $1.0 \%$ |
| UTL | 0 | $0.0 \%$ |
| VAN | 0 | $0.0 \%$ |
| WTR | 4 | $1.3 \%$ |
| TOTAL | 300 | $100.0 \%$ |
|  |  |  |


| REASONS (weekend) |  |  |
| :--- | ---: | ---: |
| AMT | 1 | $1.5 \%$ |
| CAR | 0 | $0.0 \%$ |
| CAT | 0 | $0.0 \%$ |
| DBS | 0 | $0.0 \%$ |
| DMW | 40 | $60.6 \%$ |
| DSR | 0 | $0.0 \%$ |
| DSS | 1 | $1.5 \%$ |
| FRR | 0 | $0.0 \%$ |
| FTI | 1 | $1.5 \%$ |
| HLD | 0 | $0.0 \%$ |
| LMU | 3 | $4.5 \%$ |
| MET | 6 | $9.1 \%$ |
| OET | 0 | $0.0 \%$ |
| OPR | 9 | $13.6 \%$ |
| OTH | 2 | $3.0 \%$ |
| PAS | 0 | $0.0 \%$ |
| POL | 0 | $0.0 \%$ |
| PTC | 0 | $0.0 \%$ |
| PTI | 2 | $3.0 \%$ |
| SUB | 0 | $0.0 \%$ |
| SVS | 1 | $1.5 \%$ |
| TOD | 0 | $0.0 \%$ |
| TRK | 0 | $0.0 \%$ |
| TRS | 0 | $0.0 \%$ |
| UTL | 0 | $0.0 \%$ |
| VAN | 0 | $0.0 \%$ |
| WTR | 0 | $0.0 \%$ |
| TOTAL | 66 | $100 \%$ |
|  |  |  |


| AMT | Amtrak Delay | OET | Operational Efficiency Testing |
| :--- | :--- | :--- | :--- |
| CAR | Car or Equipment Failure | OPR | Operational Delay |
| CAT | Catenary Problems or Power Outage | OTH | Other Delays |
| DBS | Delays Due to Bussing | PAS | Passenger Boarding |
| DDS | Debris Strike | POL | Police Related Delays |
| DMW | Maintenance of Way Work | PTC | Positive Train Control Delays |
| DSR | Speed Restriction | PTI | Passenger Train Interference |
| DSS | Reduced Speed Due to Restrictive Signal | SUB | Substation |
| FRR | Freight Train Interference From Crossing | SVS | Servicing (Adding/Removing Equipment) |
| FTI | Freight Train Interference on NICTD Track | TOD | Train Order Delay |
| HLD | Station Delay Related to Passenger Boarding | TRK | Track/Wayside Malfunction |
| LMU | Late Make Up (Includes Turn of Equipment | UTL | Utility Power Outage |
| MET | Metra Delays | VAN | Vandalism |
| NIPSCO | Delays Caused by Power Utility Disruption | WTR | Weather |

NICTD follows the industry standard in defining a train as on time if it arrives at its terminal within 5 minutes and 59 seconds.

Cumulative Percent on Time Thru October, 2023

| Peak |  |  |
| :--- | ---: | ---: |
| Train | Days <br> Late | \% on <br> Time |
| 102 | 4 | $98.1 \%$ |
| 104 | 2 | $99.0 \%$ |
| 6 | 39 | $81.3 \%$ |
| 106 | 23 | $89.0 \%$ |
| 108 | 25 | $88.0 \%$ |
| 110 | 8 | $96.2 \%$ |
| 112 | 16 | $92.3 \%$ |
| 114 | 14 | $93.3 \%$ |
| 214 | 12 | $94.2 \%$ |
| 11 | 109 | $47.8 \%$ |
| 111 | 13 | $93.8 \%$ |
| 113 | 11 | $94.7 \%$ |
| 115 | 11 | $94.7 \%$ |
| 17 | 132 | $36.8 \%$ |
| 117 | 19 | $90.9 \%$ |
| 217 | 22 | $89.4 \%$ |
| 119 | 8 | $96.2 \%$ |
| Total | 468 | $86.8 \%$ |
| Westbound | 143 | $92.4 \%$ |
| Eastbound | 325 | $80.5 \%$ |
|  |  |  |

Trains on time less than 95\% peak and $85 \%$ off peak.

| Off-Peak |  |  |
| :--- | ---: | :---: |
| Train | Days <br> Late | \% on <br> Time |
| 14 | 79 | $62.2 \%$ |
| 216 | 85 | $59.1 \%$ |
| 116 | 31 | $85.2 \%$ |
| 216 | 49 | $76.6 \%$ |
| 18 | 188 | $10.0 \%$ |
| 118 | 28 | $86.6 \%$ |
| 218 | 18 | $91.4 \%$ |
| 20 | 130 | $37.8 \%$ |
| 220 | 40 | $80.8 \%$ |
| 420 | 9 | $95.5 \%$ |
| 22 | 180 | $13.5 \%$ |
| 422 | 3 | $98.5 \%$ |
| 401 | 6 | $97.0 \%$ |
| 203 | 34 | $83.7 \%$ |
| 403 | 8 | $96.0 \%$ |
| 205 | 17 | $91.8 \%$ |
| 207 | 53 | $74.6 \%$ |
| 7 | 117 | $44.0 \%$ |
| 107 | 6 | $97.1 \%$ |
| 9 | 155 | $25.8 \%$ |
| 109 | 17 | $91.9 \%$ |
| 209 | 52 | $75.1 \%$ |
| 19 | 44 | $78.8 \%$ |
| 121 | 3 | $98.6 \%$ |
| 123 | 27 | $87.0 \%$ |
| 101 | 6 | $97.1 \%$ |
| Total | 1,385 | $74.3 \%$ |
| Westbound | 840 | $66.2 \%$ |
| Eastbound | 545 | $81.2 \%$ |
|  |  |  |
| 10 |  |  |

Weekend/Holiday

| Train | Days <br> Late | \% on <br> Time |
| :--- | ---: | ---: |
| 600 | 19 | $79.6 \%$ |
| 502 | 28 | $70.2 \%$ |
| 504 | 44 | $53.2 \%$ |
| 606 | 67 | $28.7 \%$ |
| 506 | 64 | $31.9 \%$ |
| 608 | 21 | $77.7 \%$ |
| 508 | 62 | $34.0 \%$ |
| 610 | 20 | $78.7 \%$ |
| 510 | 17 | $81.9 \%$ |
| 710 | Deadhead | move |
| 503 | 1 | $37.2 \%$ |
| 603 | 3 | $98.9 \%$ |
| 605 | 73 | $22.3 \%$ |
| 505 | 73 | $22.3 \%$ |
| 507 | 60 | $36.2 \%$ |
| 509 | 38 | $59.6 \%$ |
| 511 | 18 | $80.9 \%$ |
| 613 | 2 | $97.8 \%$ |
| 601 | 1 | $98.9 \%$ |
| 701 | 2 | $97.8 \%$ |
| 703 | 672 | $64.1 \%$ |
| Total | 342 | $59.5 \%$ |
| Westbound | 330 | $67.9 \%$ |
| Eastbound |  |  |
|  |  |  |

Cumulative Reasons for Delays Thru October, 2023

| REASONS (weekday) |  |  |
| :--- | ---: | ---: |
| AMT | 2 | $0.1 \%$ |
| CAR | 24 | $1.3 \%$ |
| CAT | 10 | $0.5 \%$ |
| DBS | 0 | $0.0 \%$ |
| DMW | 793 | $41.4 \%$ |
| DSR | 17 | $0.9 \%$ |
| DSS | 35 | $1.8 \%$ |
| FRR | 22 | $1.1 \%$ |
| FTI | 87 | $4.5 \%$ |
| HLD | 41 | $2.1 \%$ |
| LMU | 107 | $5.6 \%$ |
| MET | 389 | $20.3 \%$ |
| OET | 5 | $0.3 \%$ |
| OPR | 80 | $4.2 \%$ |
| OTH | 38 | $2.0 \%$ |
| PAS | 24 | $1.3 \%$ |
| POL | 7 | $0.4 \%$ |
| PTC | 2 | $0.1 \%$ |
| PTI | 169 | $8.8 \%$ |
| SVS | 14 | $0.7 \%$ |
| TOD | 2 | $0.1 \%$ |
| TRK | 22 | $1.1 \%$ |
| TRS | 12 | $0.6 \%$ |
| UTL | 2 | $0.1 \%$ |
| VAN | 0 | $0.0 \%$ |
| WTR | 13 | $0.7 \%$ |
| TOTAL | 1,917 | $100.0 \%$ |
|  |  |  |


| REASONS (weekend) |  |  |
| :--- | ---: | ---: |
| AMT | 2 | $0.3 \%$ |
| CAR | 16 | $2.4 \%$ |
| CAT | 4 | $0.6 \%$ |
| DBS | 0 | $0.0 \%$ |
| DMW | 278 | $41.6 \%$ |
| DSR | 3 | $0.4 \%$ |
| DSS | 17 | $2.5 \%$ |
| FRR | 2 | $0.3 \%$ |
| FTI | 7 | $1.0 \%$ |
| HLD | 14 | $2.1 \%$ |
| LMU | 28 | $4.2 \%$ |
| MET | 206 | $30.8 \%$ |
| OET | 0 | $0.0 \%$ |
| OPR | 25 | $3.7 \%$ |
| OTH | 9 | $1.3 \%$ |
| PAS | 22 | $3.3 \%$ |
| POL | 1 | $0.1 \%$ |
| PTC | 1 | $0.1 \%$ |
| PTI | 26 | $3.9 \%$ |
| SVS | 1 | $0.1 \%$ |
| TOD | 0 | $0.0 \%$ |
| TRK | 0 | $0.0 \%$ |
| TRS | 3 | $0.4 \%$ |
| UTL | 0 | $0.0 \%$ |
| VAN | 0 | $0.0 \%$ |
| WTR | 4 | $0.6 \%$ |
| TOTAL | 669 | $100.0 \%$ |
|  | 1 |  |


| TOTAL |  |  |
| :--- | ---: | ---: |
| AMT | 4 | $0.2 \%$ |
| CAR | 40 | $1.5 \%$ |
| CAT | 14 | $0.5 \%$ |
| DBS | 0 | $0.0 \%$ |
| DMW | 1071 | $41.4 \%$ |
| DSR | 20 | $0.8 \%$ |
| DSS | 52 | $2.0 \%$ |
| FRR | 24 | $0.9 \%$ |
| FTI | 94 | $3.6 \%$ |
| HLD | 55 | $2.1 \%$ |
| LMU | 135 | $5.2 \%$ |
| MET | 595 | $23.0 \%$ |
| OET | 5 | $0.2 \%$ |
| OPR | 105 | $4.1 \%$ |
| OTH | 47 | $1.8 \%$ |
| PAS | 46 | $1.8 \%$ |
| POL | 8 | $0.3 \%$ |
| PTC | 3 | $0.1 \%$ |
| PTI | 195 | $7.5 \%$ |
| SVS | 15 | $0.6 \%$ |
| TOD | 2 | $0.1 \%$ |
| TRK | 22 | $0.9 \%$ |
| TRS | 15 | $0.6 \%$ |
| UTL | 2 | $0.1 \%$ |
| VAN | 0 | $0.0 \%$ |
| WTR | 17 | $0.7 \%$ |
| TOTAL | 2,586 | $100.0 \%$ |
|  |  |  |


| AMT | Amtrak Delay | OET | Operational Efficiency Testing |
| :--- | :--- | :--- | :--- |
| CAR | Car or Equipment Failure | OPR | Operational Delay |
| CAT | Catenary Problems or Pow er Outage | OTH | Other Delays |
| DBS | Delays Due to Bussing | PAS | Passenger Boarding |
| DDS | Debris Strike | POL | Police Related Delays |
| DMW | Maintenance of Way Work | PTC | Positive Train Control Delays |
| DSR | Speed Restriction | PTI | Passenger Train Interference |
| DSS | Reduced Speed Due to Restrictive Signal | SUB | Substation |
| FRR | Freight Train Interference From Crossing | SVS | Servicing (Adding/Removing Equipment) |
| FTI | Freight Train Interference on NICTD Track | TOD | Train Order Delay |
| HLD | Station Delay Related to Passenger Boarding | TRK | Track/Wayside Malfunction |
| LMU | Late Make Up (Includes Turn of Equipment | UTL | Utility Pow er Outage |
| MET | Metra Delays | VAN | Vandalism |
| NIPSCO | Delays Caused by Pow er Utility Disruption | WTR | Weather |

NICTD follows the industry standard in defining a train as on time if it arrives at its terminal within 5 minutes and 59 seconds.

## Rush Hour* Train Delays - October 2023 (minutes late)

|  |  | Mon | Tue | Wed | Thur | Fri | Mon | Tue | Wed | Thur | Fri | Mon | Tue | Wed | Thur | Fri | Mon | Tue | Wed | Thur | Fri | Mon | Tue | Days | Days | \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Train | Arrive | 2 | 3 | 4 | 5 | 6 | 9 | 10 | 11 | 12 | 13 | 16 | 17 | 18 | 19 | 20 | 23 | 24 | 25 | 26 | 27 | 30 | 31 | Late | Ran | On Time |
| 102 | 5:48a |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 22 | 100.0\% |
| 104 | 6:31 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 22 | 100.0\% |
|  | 6:55 |  |  |  |  |  |  |  | 6 |  |  | 7 |  |  | 6 |  | 11 | 7 |  |  |  |  |  | 5 | 22 | 77.3\% |
| 106 | 7:13 |  | 17 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 15 |  |  |  |  | 2 | 22 | 90.9\% |
| 108 | 7:35 |  |  |  |  |  | 15 |  | 10 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 | 22 | 90.9\% |
| 110 | 7:51 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 22 | 100.0\% |
| 112 | 8:08 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 7 |  |  | 1 | 22 | 95.5\% |
| 114 | 8:31 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 10 | 11 | 13 |  |  |  | 3 | 22 | 86.4\% |
| 214 | 8:52 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 15 | 30 | 14 | 11 |  |  |  | 4 | 22 | 81.8\% |
| 14 | 10:28 |  |  | 20 | 8 | 12 |  |  |  |  | 11 | 10 |  | 10 | 8 |  |  | 15 | 34 | 10 | 37 | 20 | 20 | 13 | 22 | 40.9\% |
| Train | Depart |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11 | 3:57 | 13 | 7 | 10 |  |  | 14 | 9 |  | 23 | 10 | 13 | 24 | 8 | 18 |  | 38 | 10 | 47 | 10 | 10 | 11 | 50 | 18 | 22 | 18.2\% |
| 111 | 4:02 |  |  |  |  |  |  |  |  | 11 |  |  | 18 |  |  |  |  |  | 33 | 26 | 21 | 9 | 36 | 7 | 22 | 68.2\% |
| 113 | 4:28 |  |  |  |  |  |  |  |  |  |  |  |  | 10 | 20 |  |  | 14 | 43 | 18 |  |  | 25 | 6 | 22 | 72.7\% |
| 115 | 4:57 |  |  | 30 |  | 15 |  |  |  |  |  |  |  |  |  |  | 18 | 30 | 65 | 25 |  | 15 |  | 7 | 22 | 68.2\% |
| 117 | 5:10 |  |  | 14 |  |  |  |  |  |  |  |  |  | 15 |  |  | 26 | 21 |  |  |  |  |  | 4 | 22 | 81.8\% |
| 17 | 5:28 | 19 |  | 37 | 20 | 20 |  | 19 | 11 | 14 | 60 | 19 |  | 29 | 15 | 42 | 26 | 35 | 34 | 26 | 25 | 74 | 18 | 19 | 22 | 13.6\% |
| 217 | 5:32 |  |  | 13 |  | 8 |  | 15 | 8 |  | 228 |  |  |  |  |  | 20 | 15 |  | 8 |  |  |  | 8 | 22 | 63.6\% |
| 119 | 5:58 |  |  |  |  |  |  |  |  |  | A |  |  |  |  |  | 17 |  | 36 |  |  |  |  | 2 | 21 | 90.5\% |
| 19 | 7:10 |  |  |  | 10 | 10 |  | 12 |  |  | A |  |  |  |  | 71 |  | 17 | 60 | 23 | 42 | 9 |  | 9 | 21 | 57.1\% |
| High temp |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Low temp |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

* Includes off-peak Trains 14 and 19 for comparative purposes

Temperatures from South Bend
A = Annulled

|  | January |  |  | February |  |  | March |  |  | April |  |  | May |  |  | June |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \#Late | \#Ran | \%On time | \#Late | \#Ran | \%On time | \#Late | \#Ran | \%On time | \#Late | \#Ran | \%On time | \#Late | \#Ran | \%On time | \#Late | \#Ran | \%On time |
| WB Rush | 9 | 189 | 95.2\% | 5 | 180 | 97.2\% | 1 | 207 | 99.5\% | 33 | 169 | 80.5\% | 14 | 198 | 92.9\% | 10 | 198 | 94.9\% |
| EB Rush | 13 | 168 | 92.3\% | 17 | 160 | 89.4\% | 13 | 184 | 92.9\% | 39 | 152 | 74.3\% | 23 | 176 | 86.9\% | 39 | 176 | 77.8\% |
| Total Rush | 22 | 357 | 93.8\% | 22 | 340 | 93.5\% | 14 | 391 | 96.4\% | 72 | 321 | 77.6\% | 37) | 374 | 90.1\% | 49 | 374 | 86.9\% |
|  | July |  |  | August |  |  | September |  |  | October |  |  | November |  |  | December |  |  |
| WB Rush | 20 | 180 | 88.9\% | 13 | 180 | 92.8\% | 17 | 180 | 90.6\% | 17 | 198 | 91.4\% |  |  |  |  |  |  |
| EB Rush | 43 | 159 | 73.0\% | 49 | 160 | 69.4\% | 32 | 160 | 80.0\% | 71 | 175 | 59.4\% |  |  |  |  |  |  |
| Total Rush | 63 | 339 | 81.4\% | 62 | 340 | 81.8\% | 49 | 340 | 85.6\% | 88 | 373 | 76.4\% |  |  |  |  |  |  |

Cumulative

| Arrive | Train <br> $\#$ | Days <br> Late | Days <br> Ran | $\%$ <br> On Time |
| :--- | :---: | ---: | ---: | ---: |
| $5: 48 \mathrm{a}$ | $\mathbf{1 0 2}$ | 3 | 209 | $98.6 \%$ |
| $6: 31$ | $\mathbf{1 0 4}$ | 2 | 208 | $99.0 \%$ |
| $6: 55$ | $\mathbf{6}$ | 40 | 209 | $80.9 \%$ |
| $7: 13$ | 106 | 21 | 209 | $90.0 \%$ |
| $7: 35$ | $\mathbf{1 0 8}$ | 23 | 209 | $89.0 \%$ |
| $7: 51$ | $\mathbf{1 1 0}$ | 7 | 209 | $96.7 \%$ |
| $8: 08$ | $\mathbf{1 1 2}$ | 15 | 209 | $92.8 \%$ |
| $8: 31$ | $\mathbf{1 1 4}$ | 16 | 209 | $92.3 \%$ |
| $8: 52$ | $\mathbf{2 1 4}$ | 12 | 208 | $94.2 \%$ |
| $10: 28$ | $\mathbf{1 4}$ | 88 | 209 | $57.9 \%$ |
| Depart |  |  |  |  |
| $3: 57$ | $\mathbf{1 1}$ | 110 | 209 | $47.4 \%$ |
| $4: 02 \mathrm{p}$ | $\mathbf{1 1 1}$ | 15 | 209 | $92.8 \%$ |
| $4: 28$ | $\mathbf{1 1 3}$ | 14 | 209 | $93.3 \%$ |
| $4: 57$ | $\mathbf{1 1 5}$ | 13 | 209 | $93.8 \%$ |
| $5: 10$ | $\mathbf{1 1 7}$ | 20 | 209 | $90.4 \%$ |
| $5: 28$ | $\mathbf{1 7}$ | 133 | 209 | $36.4 \%$ |
| $5: 32$ | $\mathbf{2 1 7}$ | 23 | 208 | $88.9 \%$ |
| $5: 58$ | $\mathbf{1 1 9}$ | 11 | 208 | $94.7 \%$ |
| $7: 15$ | 19 | 41 | 208 | $80.3 \%$ |

## Year-to-date cumulative

\#Late \#Ran \%Ontime

| WB Rush | 139 | 1879 | $92.6 \%$ |
| :--- | ---: | ---: | ---: |
| EB Rush | 339 | 1670 | $79.7 \%$ |
| Total Rush | 478 | 3,549 | $86.5 \%$ |


|  | Cumulative Rush Hour Thru October |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | TOTAL |  |  | PERCENTAGE |  |  |
| Range | am | pm | total | am | pm | total |
| 6-10 | 91 | 90 | 181 | 4.8\% | 5.3\% | 5.0\% |
| 11-15 | 47 | 102 | 149 | 2.5\% | 6.0\% | 4.1\% |
| 16-20 | 4 | 54 | 58 | 0.2\% | 3.2\% | 1.6\% |
| 21-30 | 6 | 49 | 55 | 0.3\% | 2.9\% | 1.5\% |
| 31-59 | 2 | 35 | 37 | 0.1\% | 2.1\% | 1.0\% |
| 60+ | 3 | 11 | 14 | 0.2\% | 0.6\% | 0.4\% |
| Annulled | 2 | 2 | 4 |  |  |  |
| Total Late | 153 | 341 | 494 | 8.0\% | 20.0\% | 13.7\% |
| On time | 1762 | 1361 | 3123 | 92.0\% | 80.0\% | 86.3\% |
| Total ran | 1915 | 1702 | 3617 |  |  |  |

Grand Total All Trains Thru October, 2023

|  | Peak |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | :---: |
| Range | WB | EB | Off | Wkend | Total | $\%$ |  |
| $6-10$ | 91 | 90 | 433 | 191 | 805 | $7.4 \%$ |  |
| $11-15$ | 47 | 102 | 336 | 166 | 651 | $6.0 \%$ |  |
| $16-20$ | 4 | 54 | 256 | 123 | 437 | $4.0 \%$ |  |
| $21-30$ | 6 | 49 | 226 | 116 | 397 | $3.7 \%$ |  |
| $31-59$ | 2 | 35 | 152 | 63 | 252 | $2.3 \%$ |  |
| $60+$ | 3 | 11 | 34 | 10 | 58 | $0.5 \%$ |  |
| Annulled | 2 | 2 | 59 | 28 | 91 |  |  |
| Total | 153 | 341 | 1437 | 669 | 2600 | $23.9 \%$ |  |
| On Time | 1762 | 1361 | 4042 | 1103 | 8268 | $76.1 \%$ |  |
| Total ran | 1915 | 1702 | 5479 | 1772 | 10868 |  |  |
| $\%$ On Time | $92.0 \%$ | $80.0 \%$ | $73.8 \%$ | $62.2 \%$ | $76.1 \%$ |  |  |

October 2023 Rush Hour

| October 2023 Rush Hour |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | TOTAL |  |  | PERCENTAGE |  |  |
| Range | am | pm | total | am | pm | total |
| $6-10$ | 7 | 13 | 20 | $3.5 \%$ | $7.4 \%$ | $5.4 \%$ |
| $11-15$ | 8 | 17 | 25 | $4.0 \%$ | $9.7 \%$ | $6.7 \%$ |
| $16-20$ | 1 | 13 | 14 | $0.5 \%$ | $7.4 \%$ | $3.8 \%$ |
| $21-30$ | 1 | 14 | 15 | $0.5 \%$ | $8.0 \%$ | $4.0 \%$ |
| $31-59$ | 0 | 11 | 11 | $0.0 \%$ | $6.3 \%$ | $2.9 \%$ |
| $60+$ | 0 | 4 | 4 | $0.0 \%$ | $2.3 \%$ | $1.1 \%$ |
| Annulled | 0 | 1 | 1 |  |  |  |
| Total Late | 17 | 72 | 89 | $8.6 \%$ | $41.1 \%$ | $23.9 \%$ |
| On time | 181 | 103 | 284 | $91.4 \%$ | $58.9 \%$ | $76.1 \%$ |
| Total ran | 198 | 175 | 373 |  |  |  |


[^0]:    ${ }^{1}$ Weekday rush-hour trains operate 9 westbound and 8 eastbound per day.

