

Monthly Ridership and Year End Performance Report

December 2024



Northern Indiana Commuter Transportation District

December 2024 Monthly Ridership and Year-End Performance Report

<u>Ridership</u>

Overall - Ridership for the month was up 22.3% when compared to 2023. Passenger trips for the month were 153,047 in 2024 and 125,142 in 2023. Cumulative year to date ridership was up 16.0% over 2023.

Weekday Travel – Average weekday peak travel was up 3.8% when compared to 2023 while average off peak travel was up 30.5% over 2023 ridership. The combined weekday average in 2024 was 5,557 rides compared to 4,861 in 2023. That is a 14.3% increase for 2024 compared to 2023. Cumulative year to date weekday ridership is up 12.1% over 2023.

Weekend Travel – Weekend ridership was up 43.3% when compared to 2023. The daily average in 2024 was 3,636 compared to 2,538 in 2023. Cumulative year to date weekend ridership is up 30.8% compared to 2023.

	Ridership Over Last 12 Months: January through December							
	2020/2021	2021/22	% Change	2022/23	% Change	2023/24	% Change	
Total	1,024,745	1,406,686	37.27%	1,526,836	8.54%	1,770,532	15.96%	
Weekday	797,820	1,130,983	41.76%	1,256,210	11.07%	1,419,800	13.02%	
Peak	472,600	727,940	54.03%	831,507	14.23%	869,728	4.60%	
Off Peak	325,220	403,043	23.93%	424,703	5.37%	524,606	23.52%	
Weekend	226,925	275,703	21.50%	270,626	-1.84%	350,732	29.60%	
South Bend	141,895	176,631	24.48%	145,202	-17.79%	201,498	38.77%	

<u>Revenue</u>

The number of tickets sold in was up 23.7% when comparing 2024 to 2023. Ticket revenue was up 22.4% for 2024 compared to 2023. Sales from digital sources represent 84.5% of ticket sales and 89.0% of ticket revenue.

	Total Ticket Sales: December					
		Tickets			Revenue	
Method of Sale	2022	2023	% Change	2022	2023	% Change
Ticket Agent	72,858	50,698	-30.4%	1,165,199	949,392	-18.5%
Vending Machine	169,874	196,781	15.8%	2,186,499	2,211,780	1.2%
Conductor	129,182	122,013	-5.5%	942,421	854,452	-9.3%
Mobile App	384,790	428,929	11.5%	4,995,769	5,492,228	9.9%
Total	756,704	798,421	5.5%	9,289,887	9,507,852	2.3%

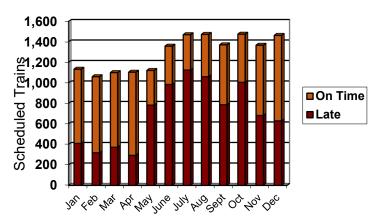
On Time Performance

Rush Hour – Overall, 58.2% of A.M. and P.M. rush hour trains were on time in December 2024 compared to 72.9% in 2023. A train is considered to be on time when it arrives at its terminal within 5 minutes and 59 seconds of its scheduled arrival time (industry standard). 61.8% of all rush hour trains arrived at their terminal station within 10 minutes of the scheduled arrival time. 65.2% of westbound morning rush hour service was on time compared to 89.3% in 2023; while eastbound rush hour trains reported an on-time performance of 48.2% compared to 58.3% in 2023. A total of 95 out of 273 westbound rush hour trains were delayed in December. Of those 95, 32 experienced delays greater than 15 minutes. Eastbound rush hour trains had a total of 98 out of 189 trains delayed in December. Of those 98, 12 experienced delays greater than 15 minutes.¹

		TOTAL		PERCENTAGE
Range	am	pm	total	total
6-10	41	65	106	22.9%
11-15	22	21	43	9.3%
16-20	12	7	19	4.1%
21-30	10	1	11	2.4%
31-59	9	3	12	2.6%
60+	1	1	2	0.4%
Annulled	0	0	0	0.0%
Total Late	95	98	193	41.8%
On time	178	91	269	58.2%
Total ran	273	189	462	100.0%

December 2024 Rush Hour

Overall – The South Shore Line scheduled 1,469 trains in December and experienced 629 delays in excess of 5 minutes (ranging from 6-208) with median delay of 12 minutes. December of 2024 experienced 6 annulled trains. In December 2023, the South Shore Line scheduled 1,080 trains with 325 delays in excess of 5 minutes (ranging from 6-195 minutes) with a median delay of 17 minutes. December of 2023 experienced 27 annulled trains.



¹ Weekday rush-hour trains operate 13 westbound and 9 eastbound per day.

Cumulative On Time Comparison					
Thru December	2023	2024			
Weekday	75.6%	45.5%			
Peak	84.9%	49.7%			
Off-peak	69.5%	42.9%			
Weekend	61.2%	44.9%			
Overall	73.2%	45.4%			

December 2024 Ridership Report and Year-End Performance Report

Delays caused by railroad maintenance. Besides the unexpected delays, passengers may also experience delays caused by railroad construction and maintenance projects. Evert effort is made to schedule this work during off-peak and weekends to keep the impact of delays to a minimum. We also post service bulletins in the stations and on our website in advance of anticipated delays.

Currently a joint construction project between NICTD and Metra is ongoing in an effort to make significant improvements to the service these agencies are able to provide in downtown Chicago. This construction will cause delays from time to time, but the two agencies are working closely together to minimize these delays as much as possible.

Ridership and On Time Performance

For the calendar year 2024, 1,771,506 passengers were transported on SSL trains. This represents a total increase of 16.0% in comparison to 2023 but a 46.0% decrease in comparison to 2019. While 2019 continues to be the benchmark for pre-pandemic ridership and the ridership recovery comparison, it is noteworthy to identify that in addition to the pandemic, construction work was ongoing through early 2024. Construction along the main line was an expected deterrent for passengers returning to utilize the SSL service. Upon the completion of construction and the start of the new service made possible by the Double Track project, SSL service has seen steady growth in ridership. Weekend service is only downward 29.4% compared to pre-pandemic levels and weekday service is tracking downward 49.0% compared to pre-pandemic levels.

SSL trains experienced a decrease in on-time performance in 2024 with total on time performance at 50.8% for the year. ("on-time" industry standard is arrival at the terminal within five minutes and 59 seconds of the scheduled time). Rush-hour trains' on-time performance was at 55.6%, while off-peak weekday trains' on-time performance fell to 49.4%. Weekend trains reported on time 44.2% for 2024.

Maintenance and Capital Improvement Summary

West Lake Corridor Project- Significant progress has been made on the West Lake project in 2024. Project-wide construction activities are approximately 90% complete. Land clearing, utility conflict resolution, and environmental remediation work on the project are nearly complete. Three of the four station locations are complete, including Hammond Gateway, South Hammond, and Ridge Road in Munster, with the Hammond Gateway Station successfully opening for service on October 18, 2024. Only work at the new Munster/Dyer train station is ongoing. The bulk of the remaining construction activities are systems- related, including work on the overhead catenary system ("OCS"), traction power, and communication fiber, as well as final wiring, cable terminations, and lighting in the new station areas. The Design-Builder did miss their contractual October 28, 2024, Substantial Completion date. However, Revenue Service is still targeted to occur in the Summer of 2025.

Double Track Northwest Indiana Project- Construction of the Double Track Northwest Indiana Project is largely complete. The main contractor, the Walsh/Herzog joint venture on the designbid-build contract completed work in February 2024. On May 13, 2024, NICTD held a Ribbon Cutting event and started the new Double Track train service the very next day. The project made it possible to add 14 new trains each weekday. The remaining portion of work to be completed on the Double Track project is the completion of Michigan City's 11th Street Station and the parking structure that will provide an additional 437 parking spaces. The station/parking structure project is being constructed through a Joint Development Agreement with the City of Michigan City. Flaherty & Collins, the City's developer for the \$100 million project, which will ultimately include a 12-story luxury apartment complex, expects to complete on time and under budget. In addition, Michigan City and NICTD worked on the City's application for a federally approved Quiet Zone which began in 2017 and was approved by the Federal Railroad Administration in September 2024. The Quiet Zone in Michigan City became effective on October 7, 2024. At this time, NICTD is focusing on project closeout activities.

South Bend Realignment- Engineering design and environmental review has been ongoing throughout 2024. NICTD anticipates completion of the Environmental Assessment and 100% engineering in the Spring of 2025. The boards of NICTD and South Bend International Airport

voted to approve an Interim Agreement between the two parties regarding the relocation of rail services to the west side of the airport as well as a lease and easement agreement. The goal for construction bidding is the fourth quarter of 2025 with construction commencing in 2026 and completion in the fall of 2027.

Line and Signal Department- In 2024, NICTD's Line and Signal department was heavily involved in supporting both the Double Track and West Lake projects. Over the winter/spring of 2024, Line & Signal supported the testing and commissioning of the Double Track project, ensuring the joint venture successfully implemented the system elements of the project. In addition, the department is involved in supporting a push button grade crossing cutout system for five passenger station locations at Miller, Ogden Dunes, Dune Park, Beverly Shores, and 11th St. Michigan City. The Line/Signal Department completed work associated with speed improvements in the Hegewisch Station area, and work started on the feeder wire system for Substation leads that is anticipated to wrap up in 2025.

Track & Structures and Bridges and Buildings Departments- In 2024, the track team completed the track work by reversing the gauntlets and installing a new diamond crossing associated with the speed improvements in the Hegewisch Station area. All mainline and passing siding rails underwent ultrasonic rail testing. The team inspected all bridges, culverts, and buildings. In addition, crews rebuilt two grade crossing surfaces, rehabilitated five turnouts, welded out 190 joints, replaced 2,500 ties and replaced 1/2 track mile of rail.

The Operation Control Center and Dune Park Station roof replacements were complete in 2024. The New Shop Building decking and EPDM roofing membrane are complete with flashing work to complete.

The Ash St. bridge in Hammond was blasted and repainted. This project also replaced the deck waterproofing including drainage cleanout. The engineering was completed for the rehabilitation of the Calumet Expressway and Calumet River Bridges with engineering firm Czaplicki Lopez. In 2025, the Department plans to replace 15,000 cross ties, upgrade three track miles of rail, and weld out 250 joints throughout the year.

Mechanical Department- In 2024, the new auxiliary supply system (APS) has been installed in the 300 series cars and will reduce 300 series down time and failures while also improving reliability. Installation of the new air dryer systems to the 1982/1992 and 100 series cars continues. This will reduce braking system contamination, increasing overall car reliability and availability.

		Annulled Tr	ains or Delays in Excess of 59 Minutes
<u>Date</u>	<u>Train</u>	<u>Min. Late</u>	<u>Reason</u>
1/8/24	20	104	Animal on tracks.
1/11/24	20	62	Delayed by Amtrak.
1/14/24	503	69	Delayed by bussing.
1/14/24	505	104	Extreme weather took down catenary wire.
1/14/24	506	Annulled	Extreme weather took down catenary wire.
1/14/24	507	Annulled	Extreme weather took down catenary wire.
1/14/24	508	109	Extreme weather took down catenary wire.
1/14/24	510	112	Extreme weather took down catenary wire.
1/14/24	511	62	Extreme weather took down catenary wire.
1/14/24	605	120	Extreme weather took down catenary wire.
1/15/24	604	90	Late turn of equipment.
1/16/24	6	75	Railcar equipment issues.
1/16/24	14	101	Late turn of equipment.
1/16/24	17	Annulled	Extreme weather.
1/16/24	18	67	Late turn of equipment.
1/16/24	22	69	Delayed by passing passenger train.
1/16/24	110	Annulled	Railcar equipment issues.
1/16/24	111	Annulled	Extreme weather.
1/16/24	112	81	Railcar equipment issues.
1/16/24	114	74	Delayed by passing passenger train.
1/16/24	121	75	Railcar equipment issues.
1/16/24	209	Annulled	Extreme weather.
1/16/24	216	Annulled	Extreme weather.
1/16/24	217	Annulled	Extreme weather.
1/16/24	218	Annulled	Extreme weather.
1/16/24	220	Annulled	Extreme weather.
1/16/24	222	Annulled	Extreme weather.
1/16/24	422	Annulled	Extreme weather.
1/17/24	11	95	Delayed by track issues.
1/17/24	18	64	Late turn of equipment.
1/17/24	22	83	Late turn of equipment.
1/17/24	111	60	Delayed by track issues.
1/18/24	20	63	Late turn of equipment.
1/19/24	7	69	Railcar equipment issues.
1/19/24	17	75	Railcar equipment issues.
1/19/24	18	111	Extreme weather.
1/21/24	504	125	Railcar equipment issues.
1/21/24	605	Annulled	Railcar equipment issues.
1/22/24	22	81	Railcar equipment issues.

		Annulleo	d Trains or Delays in Excess of 59 Minutes
Date	Train	Min. Late	Reason
2/4/24	613	90	Extreme weather and ice on the power lines.
2/10/24	610	66	Railcar equipment issues.
2/15/24	20	68	PTC issue delay.
2/16/24	20	77	Late turn of equipment/speed restrictions.
2/17/24	507	63	Delays due to bussing.
2/26/24	9	62	Metra PTC issue delay.
2/26/24	18	104	Metra PTC and passenger boarding.
2/26/24	116	76	Metra PTC issue delay.
2/26/24	216	65	Metra PTC issue delay.
2/27/24	17	79	Metra signal problems.
2/27/24	18	103	Train/automobile incident.
2/27/24	111	60	Train car equipment failure.
2/27/24	119	Annulled	Delayed by earlier trains track issues.
2/27/24	217	Annulled	Delayed by earlier trains track issues.
2/27/24	222	Annulled	Delayed by earlier trains track issues.
3/15/24	20	67	Late turn of equipment/speed restrictions.
3/15/24	102	Annulled	PTC issue delay.
3/15/24	203	Annulled	PTC issue delay.
3/15/24	205	61	Late turn of equipment/speed restrictions.
3/15/24	401	Annulled	Late turn of equipment/speed restrictions.
3/27/24	22	60	Delayed by passenger train late to MED.
4/4/24	117	81	PTC issue delay.
4/25/24	7	95	Catenary wire down in Gary.
4/25/24	11	Annulled	Catenary wire down in Gary.
4/25/24	14	110	Catenary wire down in Gary.
4/25/24	216	Annulled	Catenary wire down in Gary.
4/26/24	116	79	PTC issue delay.
5/15/24	113	74	Railcar equipment issues.
5/15/24	224	74	Railcar equipment issues.
5/22/24	7	131	PTC issue delay.
5/22/24	20	92	PTC issue delay.
5/22/24	28	69	Late turn of equipment.
5/22/24	109	Annulled	PTC outage
5/22/24	120	Annulled	PTC outage
5/22/24	207	115	PTC issue delay.
5/22/24	209	135	PTC issue delay.
5/22/24	220	Annulled	PTC outage
5/22/24	224	Annulled	PTC outage
5/23/24	28	70	Late turn of equipment.
5/23/24	31	65	PTC issue delay.
5/23/24	118	71	Metra police activity delays.
5/23/24	128	60	Passenger medical emergency.
5/23/24	226	Annulled	PTC issue delay.

		Annulled Tr	ains or Delays in Excess of 59 Minutes
<u>Date</u>	<u>Train</u>	Min. Late	Reason
5/23/24	207	60	Metra police activity delays.
5/31/24	133	68	Metra track switch failure.
6/3/24	133	60	Bussing delays.
6/5/24	30	82	Power outage on Metra.
6/5/24	133	114	Power outage on Metra.
6/8/24	703	Annulled	Passenger train interference.
6/10/24	7	73	Delayed by train/vehicle accident.
6/10/24	14	Annulled	Collision with a vehicle.
6/10/24	20	60	Delayed by train/vehicle accident.
6/10/24	103	127	Delayed by train/vehicle accident.
6/10/24	105	137	Delayed by train/vehicle accident.
6/10/24	114	139	Delayed by train/vehicle accident.
6/10/24	118	116	Delayed by train/vehicle accident.
6/10/24	205	129	Delayed by train/vehicle accident.
6/10/24	214	Annulled	Delayed by train/vehicle accident.
6/10/24	216	Annulled	Delayed by train/vehicle accident.
6/11/24	135	60	Delay do to bussing and freight train.
6/13/24	121	126	Train car mechanical issues.
6/14/24	30	67	Metra PTC issue delay.
6/17/24	30	60	Late turn of equipment, speed restrictions.
6/20/24	13	Annulled	NIPSCO Gas Line Issue
6/20/24	17	361	NIPSCO Gas Line Issue
6/20/24	29	Annulled	NIPSCO Gas Line Issue
6/20/24	30	125	NIPSCO Gas Line Issue
6/20/24	31	Annulled	NIPSCO Gas Line Issue
6/20/24	113	Annulled	NIPSCO Gas Line Issue
6/20/24	117	Annulled	NIPSCO Gas Line Issue
6/20/24	119	185	NIPSCO Gas Line Issue
6/20/24	121	Annulled	NIPSCO Gas Line Issue
6/20/24	124	Annulled	NIPSCO Gas Line Issue
6/20/24	126	Annulled	NIPSCO Gas Line Issue
6/20/24	127	Annulled	NIPSCO Gas Line Issue
6/20/24	128	Annulled	NIPSCO Gas Line Issue
6/20/24	131	Annulled	NIPSCO Gas Line Issue
6/20/24	224	Annulled	NIPSCO Gas Line Issue
6/20/24	225	Annulled	NIPSCO Gas Line Issue
6/20/24	226	Annulled	NIPSCO Gas Line Issue
6/20/24	228	Annulled	NIPSCO Gas Line Issue
6/20/24	428	Annulled	NIPSCO Gas Line Issue
6/25/24	20	Annulled	Trees and powerlines are down.
6/25/24	103	87	Substation power outage.
6/25/24	105	84	Substation power outage.
6/25/24	117	Annulled	Train car mechanical issues.
6/25/24	216	90	Substation power outage.
6/26/24	228	64	Metra PTC issue delay.
6/30/24	506	64	Train car equipment failure.

		Annulled T	rains or Delays in Excess of 59 Minutes
Date	<u>Train</u>	Min. Late	Reason
7/1/24	7	Annulled	Wires down at Millennium and Van Buren
7/1/24	14	162	Wires down at Millennium and Van Buren
7/1/24	20	105	Wires down at Millennium and Van Buren
7/1/24	105	94	Wires down at Millennium and Van Buren
7/1/24	111	94	Wires down at Millennium and Van Buren
7/1/24	112	310	Wires down at Millennium and Van Buren
7/1/24	114	204	Wires down at Millennium and Van Buren
7/1/24	118	201	Wires down at Millennium and Van Buren
7/1/24	120	82	Wires down at Millennium and Van Buren
7/1/24	207	Annulled	Wires down at Millennium and Van Buren
7/1/24	209	Annulled	Wires down at Millennium and Van Buren
7/1/24	214	253	Wires down at Millennium and Van Buren
7/1/24	216	240	Wires down at Millennium and Van Buren
7/1/24	222	Annulled	Wires down at Millennium and Van Buren
7/5/24	133	64	Train car equipment failure.
7/7/24	600	75	Train car equipment failure.
7/13/24	506	60	METRA signal issue with construction.
7/15/24	28	100	METRA PTC Issue.
7/15/24	30	120	METRA PTC Issue.
7/15/24	31	75	METRA power issue.
7/15/24	127	Annulled	METRA Power Outage at Museum Campus
7/15/24	128	106	METRA PTC Issue.
7/15/24	133	247	Late turn of equipment, weather delay.
7/15/24	228	85	METRA PTC Issue.
7/16/24	22	137	METRA PTC Issue.
7/16/24	25	97	METRA PTC Issue.
7/16/24	29	80	METRA PTC Issue.
7/16/24	30	62	METRA PTC Issue.
7/16/24	123	80	METRA PTC Issue.
7/16/24	126	84	METRA PTC Issue.
7/16/24	127	67	METRA PTC Issue.
7/16/24	222	65	METRA PTC Issue.
7/16/24	225	69	METRA PTC Issue.
7/16/24	228	75	Late turn of equipment.
7/17/24	118	92	Police activity at Metra station.
7/22/24	28	67	Late turn of equipment.
7/23/24	101	74	Train car equipment failure.
7/25/24	131	Annulled	Pedestrian incident on the rail.
7/26/24	7	118	Gas Leak passengers bused to Miller.
7/26/24	103	134	Mechanical problems at Carroll Ave Station.
7/26/24	118	135	Potential gas leak at Miller Station.
7/26/24	131	114	Overhead Wire damage west of Gary
7/26/24	133	201	Overhead Wire damage west of Gary
7/26/24	135	Annulled	Overhead Wire damage west of Gary
7/26/24	214	Annulled	NIPSCO Utility Problem
7/27/24	507	64	Police activity for disruptive passengers.

		Annulled	Trains or Delays in Excess of 59 Minutes
Date	<u>Train</u>	Min. Late	Reason
7/27/24	601	94	Wires down at Millennium and Van Buren
7/29/24	30	62	Late turn of equipment.
7/29/24	118	72	PTC issue delay.
7/30/24	30	67	Late turn of equipment.
7/30/24	115	65	Police activity at Metra station.
7/31/24	29	67	Cable theft at Bircham West.
7/31/24	30	127	Cable theft at Bircham West.
7/31/24	31	104	Cable theft at Bircham West.
7/31/24	135	79	Late turn of equipment.
8/2/24	113	75	PTC Issues on Metra
8/2/24	135	62	Metra restricted speeds fell behind Amtrak.
8/5/24	30	62	Late turn of equipment.
8/7/24	114	84	Police Activity causing train to be delayed.
8/7/24	121	66	Mechanical problem restricted speeds.
8/8/24	135	69	PTC Issue.
8/8/24	212	61	Possible gas leak in Gary causing the delay.
8/9/24	30	63	Metra Delay
8/9/24	135	72	Medical emergency at Hegewisch.
8/23/24	22	99	PTC issue causing train to wait on another train.
8/25/24	605	73	PTC issue causing train to wait on another train.
8/25/24	608	60	PTC issue causing train to wait on another train.
8/26/24	17	72	Train loss communication at Hegewisch.
8/26/24	25	66	Train loss communication at Birchum.
8/26/24	30	74	Communication loss for train.
8/26/24	121	60	Communication loss for train.
8/26/24	228	79	Communication loss for train.
8/26/24	430	65	Late turn of equipment due to communication loss.
8/26/24	432	64	Police activity at Grandview Station.
8/27/24	130	130	Metra Delay
8/27/24	216	ANNULLED	Train was cancelled do to extreme heat.
8/27/24	432	ANNULLED	Train was cancelled do to extreme heat.
8/28/24	120	108	Gas smell at Gary Metro.
8/28/24	225	ANNULLED	PTC Problem returned to Millennium Station.
8/28/24	232	ANNULLED	Positive Train Control Problems.
8/28/24	400	ANNULLED	Obstruction on the track.
8/29/24	131	86	Metra Delay
8/29/24	232	68	Metra Delay
9/5/24	201	Annulled	Combined trains due to Metra Construction
9/5/24	216	Annulled	Combined trains due to Metra Construction
9/5/24	405	80	Railcar mechanical issues.
9/5/24	22	95	Late turn of equipment.
9/12/24	35	65	Metra PTC Issues Delay.
9/12/24	201	Annulled	Metra Construction Annulled Train.
9/14/24	505	72	Metra PTC Issue Delay.
9/14/24	506	62	Metra PTC Issue Delay.

		Annulled Tr	ains or Delays in Excess of 59 Minutes
Date	<u>Train</u>	Min. Late	<u>Reason</u>
9/16/24	35	71	Metra PTC Issue Delay.
9/19/24	25	98	Delay due to a Pole Fire in Hegewisch
9/19/24	30	90	Delay due to a Pole Fire in Hegewisch
9/19/24	32	107	Delay due to a Pole Fire in Hegewisch
9/19/24	35	65	Delay due to a Pole Fire in Hegewisch
9/19/24	117	130	Delay due to a Pole Fire in Hegewisch
9/19/24	121	Annulled	Pole Fire in Hegewisch.
9/19/24	123	Annulled	Pole Fire in Hegewisch.
9/19/24	127	Annulled	Pole Fire in Hegewisch.
9/19/24	129	Annulled	Pole Fire in Hegewisch.
9/19/24	225	Annulled	Pole Fire in Hegewisch.
9/19/24	232	Annulled	Pole Fire in Hegewisch.
9/21/24	504	99	Catenary wire issue with Metra.
9/21/24	509	60	Delayed by freight train
9/23/24	16	123	Trespassing between Gary Metro and Miller
9/23/24	116	81	Trespassing between Gary Metro and Miller
9/25/24	33	79	Metra PTC Issues and Busing Delay
9/25/24	35	68	PTC Issues delay
9/26/24	33	62	Delays due to bussing and freight train delay.
10/1/24	32	80	Railcar mechanical issues.
10/2/24	400	61	Late turn of equipment.
10/7/24	201	Annulled	Train combined for cutover construction
10/7/24	228	Annulled	Train combined for cutover construction
10/8/24	201	Annulled	Train combined for cutover construction
10/8/24	228	Annulled	Train combined for cutover construction
10/9/24	201	Annulled	Train combined for cutover construction
10/9/24	228	Annulled	Train combined for cutover construction
10/10/24	103	Annulled	Train combined for cutover construction
10/10/24	201	Annulled	Train combined for cutover construction
10/10/24	228	Annulled	Train combined for cutover construction
10/11/24	7	100	Metra PTC issue delay.
10/11/24	32	90	Metra PTC issue delay.
10/11/24	35	91	Bussing delays around construction.
10/11/24	201	Annulled	Train combined for cutover construction
10/11/24	216	78	Metra PTC issue delay.
10/11/24	218	87	Metra PTC issue delay.
10/11/24	228	Annulled	Train combined for cutover construction
10/12/24	504	85	Metra PTC issue delay.
10/12/24	509	65	NIPSCO power outage delays.
10/12/24	510	175	NIPSCO power outage delays.
10/12/24	511	97	NIPSCO power outage delays.
10/12/24	513	129	NIPSCO power outage delays.
10/13/24	510	97	Temporary busing due to construction.

		Annulled Trai	ns or Delays in Excess of 59 Minutes
Date	<u>Train</u>	Min. Late	<u>Reason</u>
10/13/24	511	88	Temporary busing due to construction.
10/13/24	601	192	Severe weather & Busing delay
10/14/24	32	60	Temporary busing due to construction.
10/14/24	101	147	Temporary busing due to construction.
10/14/24	201	Annulled	Train combined for cutover construction
10/14/24	228	Annulled	Train combined for cutover construction
10/15/24	32	126	Construction/Maintenance Activity
10/15/24	35	100	Construction/Maintenance Activity & PTC
10/15/24	133	90	Construction/Maintenance Activity
10/15/24	201	Annulled	Train combined for cutover construction
10/15/24	216	Annulled	Train combined for cutover construction
10/15/24	228	Annulled	Train combined for cutover construction
10/16/24	25 32	115 91	Metra PTC issue delay.
10/16/24 10/16/24	32	80	Late turn of equipment/prior const&maint
10/16/24	133	61	Late turn of equipment/prior const&maint Construction/Maintenance Activity
10/16/24	201	Annulled	Train combined for cutover construction
10/16/24	216	Annulled	Train combined for cutover construction
10/16/24	218	63	Train combined for cutover construction
10/16/24	228	Annulled	Train combined for cutover construction
10/17/24	201	Annulled	Train combined for cutover construction
10/17/24	228	Annulled	Train combined for cutover construction
10/18/24	228	Annulled	Train combined for cutover construction
10/18/24	201	Annulled	Train combined for cutover construction
10/21/24	128	68	Possible gas leak at Gary Metro
10/21/24	130	80	Construction/Maintenance Activity
10/21/24	201	Annulled	Train combined for cutover construction
10/21/24	226	80	Possible gas leak at Gary Metro
10/21/24	228	Annulled	Train combined for cutover construction
10/22/24	201	Annulled	Train combined for cutover construction
10/22/24	228	Annulled	Train combined for cutover construction
10/23/24	103	60	Cutover construction delays.
10/23/24	129	Annulled	PTC Issues
10/23/24	201	Annulled	Train combined for cutover construction
10/23/24	228	Annulled	Train combined for cutover construction
10/24/24	103	Annulled	Railcar mechanical issues.
10/24/24	104	Annulled	Railcar mechanical issues.
10/24/24	106	63	Railcar mechanical issues.
10/24/24	201	Annulled	Train combined for cutover construction
10/24/24	228	Annulled	Train combined for cutover construction
10/25/24	102	Annulled	PTC Issues
-			
10/25/24 10/25/24 10/25/24 10/25/24	106 201 203 228	Annulled Annulled Annulled Annulled	PTC Issues Train combined for cutover construction PTC Issues Train combined for cutover construction

		Annulle	d Trains or Delays in Excess of 59 Minutes
Date	<u>Train</u>	<u>Min. Late</u>	Reason
10/25/24	401	Annulled	PTC Issues
10/26/24	511	60	Railcar mechanical issues.
10/28/24	201	Annulled	Train combined for cutover construction
10/28/24	207	61	Pedestrian Incident w/o injuries
10/28/24	228	Annulled	Train combined for cutover construction
10/29/24	7	64	Railcar mechanical issues.
10/29/24	24	66	Late turn of equipment.
10/30/24	110	92	Gas smell - held for NIPSCO clearance.
10/31/24	110	257	Slick Rail Conditions
11/1/24	11	93	Railcar mechanical issues.
11/1/24	106	Annulled	This train ran as train 108.
11/1/24	122	65	Railcar mechanical issues.
11/1/24	226	Annulled	This train was combined with train 126.
11/2/24	503	84	Railcar mechanical issues.
11/2/24	606	99	Railcar mechanical issues.
11/4/24	114	Annulled	Railcar mechanical issues.
11/4/24	201	Annulled	Late turn of equipment/prior const&maint
11/6/24	400	Annulled	Late turn of equipment/prior const&maint
11/6/24	401	Annulled	Temporary busing due to construction.
11/6/24	405	Annulled	Temporary busing due to construction.
11/9/24	954	Annulled	This train ran as train 854.
11/11/24	430	70	Late turn of equipment/prior const&maint
11/13/24	131	68	Late turn of equipment/prior const&maint
11/14/24	216	Annulled	This train was combined with train 218.
11/17/24	701	Annulled	Railcar mechanical issues.
11/20/24	119	Annulled	PTC Issues
11/21/24	22	60	Restricted speeds/temporary track conditions.
11/21/24	106	Annulled	Railcar mechanical issues.
11/21/24	203	Annulled	This train was combined with train 205.
11/21/224	35	73	Railcar mechanical issues.
12/6/24	133	A	Train was cancelled due to Mechanical Problems.
12/7/24	601	208	Train had Mechanical Problems.
12/8/24	511	81	Train had Mechanical Problems.
12/12/24	35	72	Train experienced signal pumping problems.
12/12/24	105	88	Metra had a broken Rail.
12/13/24	103	A	Combined with #105 and ran on #105 schedule.
12/13/24	400	123	Late turn of equipment.
12/13/24	403	А	Train was cancelled due to red signal issues.
12/19/24	105	70	PTC Issues.
12/20/24	201	A	Train was combined with #203 and ran on #203 schedule.
12/20/24	432	А	Train was replaced with #905 following ND football game.
12/27/24	129	154	Train had Mechanical Problems.
12/27/24	133	80	Rail inspections delayed train access.
12/30/24	103	А	Combined with #105 and ran on #105 schedule.
12/31/24	201	70	Metra Pantograph Issue.

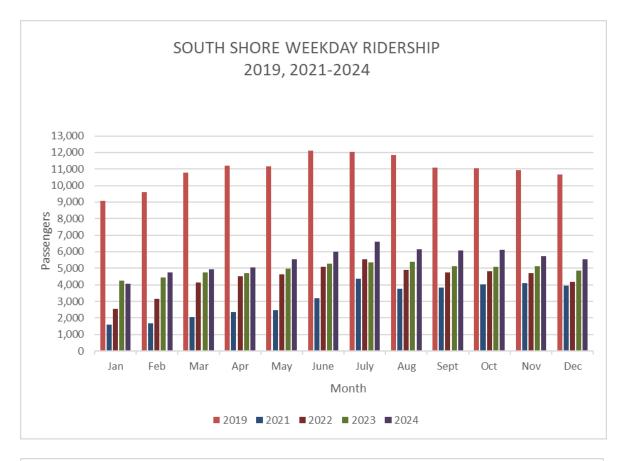
Ridership Report							
	2022	Work	2023	Work	2024	Work	Change
	Passengers	Days	Passengers	Days	Passengers	Days	23/24
Monthly Ridership							
January	66,870	21	105,869	21	103,033	22	-2.7%
February	76,350	20	105,045	20	115,214	21	9.7%
March	114,014	23	126,910	23	130,771	21	3.0%
April	115,914	21	117,539	20	130,179	22	10.8%
May	123,155	21	129,890	22	147,524	22	13.6%
June	138,763	22	139,216	22	155,377	20	11.6%
Cumulative Compa	rison		-				
January	66,870	21	105,869	21	103,033	22	-2.7%
February	143,220	41	210,914	41	218,247	43	3.5%
March	257,234	64	337,824	64	349,018	64	3.3%
April	373,148	85	455,363	84	479,197	86	5.2%
May	496,303	106	585,253	106	626,721	108	7.1%
June	635,066	128	724,469	128	782,098	128	8.0%
Average Weekday	Ridership						
January	2,539		4,243		4,123		-2.8%
February	3,166		4,432		4,729		6.7%
March	4,134		4,733		4,950		4.6%
April	4,501		4,723		5,049		6.9%
May	4,624		4,957		5,532		11.6%
June	5,084		5,289		5,980		13.1%
Average Weekday	Peak Period	Ridersh	nip				
January	1,700		3,101		2,923		-5.7%
February	2,121		3,115		3,335		7.1%
March	2,742		3,201		3,254		1.7%
April	2,943		3,175		3,488		9.9%
May	3,056		3,384		3,455		2.1%
June	3,208		3,364		3,433		2.1%
Average Weekday	Off-Peak Ride	ership					
January	839		1,142		1,158		1.4%
February	1,045		1,317		1,393		5.8%
March	1,392		1,532		1,696		10.7%
April	1,561		1,549		1,561		0.8%
May	1,569		1,573		2,077		32.0%
June	1,876		1,925		2,547		32.3%

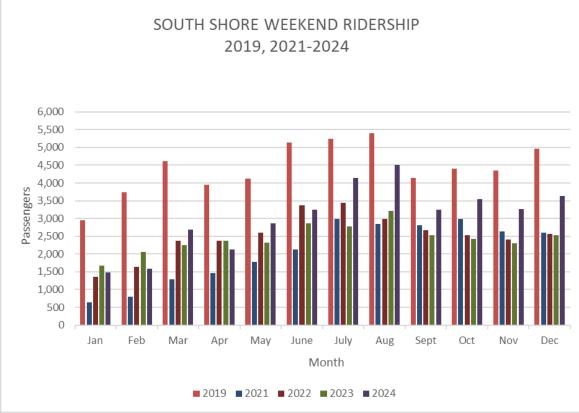
Ridership Report							
	2022	Work	2023	Work	2024	Work	Change
	Passengers	Days	Passengers	Days	Passengers	Days	23/24
Average Weekend/	Holiday Ride	rship (p	per day)				
January	1,355		1,864		1,474		-20.9%
February	1,629		2,052		1,989		-3.1%
March	2,366		2,256		2,682		18.9%
April	2,376		2,306		1,910		-17.2%
Мау	2,605		2,314		2,868		23.9%
June	3,364		2,858		3,578		25.2%
Monthly South Ben	d Ridership			-			
January	8,972		9,775		8,213		-16.0%
February	8,940		8,829		8,510		-3.6%
March	13,530		12,919		13,427		3.9%
April	14,608		13,773		12,596		-8.5%
Мау	15,290		11,791		16,802		42.5%
June	15,014		12,175		17,947		47.4%

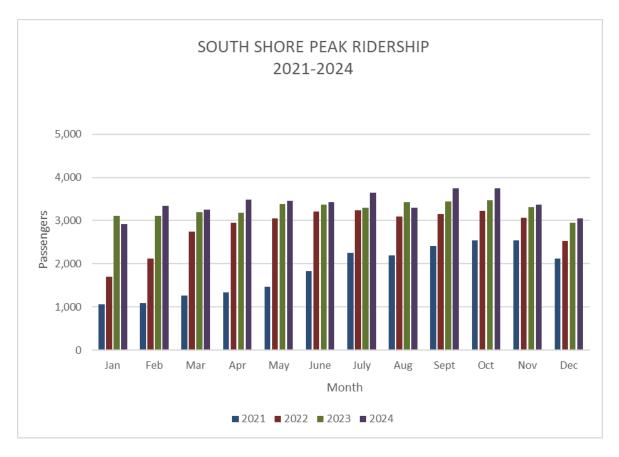
Ridership Report							
	2022	Work	2023	Work	2024	Work	Change
	Passengers	Days	Passengers	Days	Passengers	Days	23/24
MONTHLY RID	ERSHIP						
July	149,051	20	137,216	20	182,458	22	33.0%
August	136,622	23	149,901	23	177,065	22	18.1%
September	123,766	21	127,676	20	157,459	20	23.3%
October	126,386	21	133,937	22	168,948	23	26.1%
November	120,650	22	128,498	22	150,431	20	17.1%
December	115,143	21	125,142	20	153,047	21	22.3%
CUMULATIVE	COMPARISO	N					
July	784,117	148	861,685	148	964,556	150	11.9%
August	920,739	171	1,011,586	171	1,141,621	172	12.9%
September	1,044,505	192	1,139,262	191	1,299,080	192	14.0%
October	1,170,891	213	1,273,199	213	1,468,028	215	15.3%
November	1,291,541	235	1,401,697	235	1,618,459	235	15.5%
December	1,406,684	256	1,526,839	255	1,771,506	256	16.0%
Average Week	day Ridershij	p				·	
July	5,556		5,336		6,603		23.7%
August	4,904		5,399		6,163		14.2%
September	4,746		5,119		6,087		18.9%
October	4,817		5,093		6,115		20.1%
November	4,713		4,663		5,719		22.6%
December	4,383		4,861		5,557		14.3%
Thru December	4,418	256	4,946	255	5,590	254	13.0%
Average Week	day Peak Per	iod Ridership)				
July	3,243		3,293		3,645		10.7%
August	3,095		3,429		3,301		-3.7%
September	3,156		3,443		3,751		8.9%
October	3,229		3,472		3,752		8.1%
November	3,064		3,167		3,368		6.3%
December	2,654		2,945		3,056		3.8%
Thru December	2,844	256	3,274	255	3,424	254	4.6%
Average Week	day Off-Peak	Ridership					
July	2,314		2,043		2,953		44.5%
August	1,809		1,970		2,862		45.3%
September	1,590		1,676		2,336		39.4%
October	1,588		1,621		2,364		45.8%
November	1,649		1,733		2,356		35.9%
December	1,729		1,916		2,501		30.5%
Thru December		256	1,672	255	2,166	254	29.5%

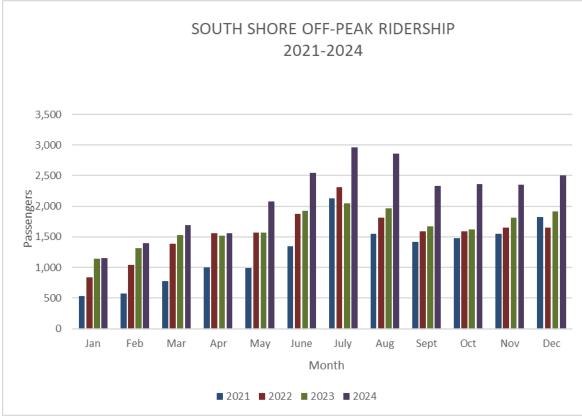
December 2024 Ridership Report and Year-End Performance Report

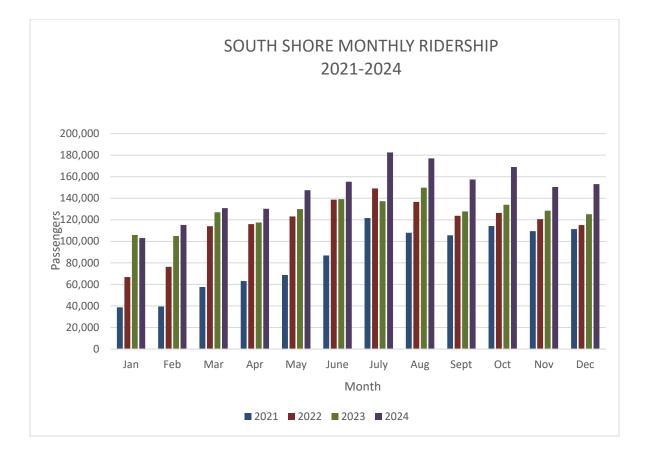
	Ridership Report						
	2022	Wkend	2023	Wkend	2024	Wkend	Change
Pa	assenge	Days	Passengers	Days	Passengers	Days	23/24
AVERAGE W	EEKEND	HOLIDAY RI	DERSHIP (per	day)			
July	3,348		2,772		4,133		49.1%
August	2,979		3,214		4,501		40.0%
September	2,678		2,530		3,572		41.2%
October	2,523		2,433		3,537		45.4%
November	2,409		2,297		3,596		56.6%
December	2,309		2,538		3,636		43.3%
Thru Decembe	2,529	109	2,438	110	3,132	112	28.5%
MONTHLY S	ОИТН ВЕ	END RIDERSH	liP				
July	18,102		13,964		22,167		58.7%
August	12,335		12,291		19,623		59.7%
September	13,613		11,767		18,564		57.8%
October	16,039		12,390		19,508		57.4%
November	14,639		12,190		20,943		71.8%
December	13,374		13,338		23,235		74.2%











Percent on Time:December, 2024

Peak		
Train	Days	% on
	Late	Time
102	3	85.7%
104	5	76.2%
106	4	81.0%
8	5	76.2%
108	19	9.5%
110	7	66.7%
112	2	90.5%
212	0	#DIV/0!
14	0	#DIV/0!
114	11	47.6%
214	0	#DIV/0!
16	12	76.2%
116	12	42.9%
216	13	38.1%
118	0	#DIV/0!
218	5	76.19%
400	4	80.95%
115	0	#DIV/0!
17	2	90.48%
117	6	71.43%
119	13	38.10%
121	18	14.29%
123	9	57.14%
25	16	23.81%
225	19	9.52%
127	4	80.95%
29	0	#DIV/0!
129	11	47.62%
Total	193	58.2%
Westbound	95	65.2%
Eastbound	98	48.1%

	off-Peak	
Train	Days	% on
	Late	Time
120	9	57.1%
22	14	33.3%
122	7	66.7%
222	4	81.0%
24	15	28.6%
224	10	52.4%
126	9	57.1%
226	7	66.7%
128	10	52.4%
228	1	95.2%
30	13	38.1%
130	21	0.0%
430	7	66.7%
232	8	61.9%
32	17	19.0%
432	0	100.0%
401	1	95.2%
403	3	85.0%
201	3	85.0%
203	7	66.7%
205	7	66.7%
405	2	90.5%
103	8	60.0%
105	21	0.0%
7	15	28.6%
207	8	61.9%
109	8	61.9%
209	6	71.4%
11	12	42.9%
111	14	33.3%
113	10	52.4%
115	7	66.7%
131	7	66.7%
33	16	23.8%
133	11	45.0%
35	21	0.0%
101	10	52.4%
Total	387	52.5%
Westbound	152	54.6%
Eastbound	235	50.9%

Weekend/Holiday				
Train	Days	% on		
11aiii	Late	Time		
952	0	100.0%		
600	2	80.0%		
502	5	50.0%		
504	4	60.0%		
606	3	70.0%		
506	4	60.0%		
608	0	100.0%		
508	3	70.0%		
610	4	60.0%		
954	0	100.0%		
510	2	80.0%		
956	0	100.0%		
503	7	30.0%		
603	7	30.0%		
605	6	40.0%		
505	5	50.0%		
507	6	40.0%		
509	8	20.0%		
511	8	20.0%		
513	5	50.0%		
601	5	50.0%		
701	0	100.0%		
703	1	90.0%		
Total	85	61.4%		
Westbound	27	75.5%		
Eastbound	58	47.3%		

Trains on time less than 95% peak and 85% off peak.

REASONS (weekday)				
AMT	4	0.7%		
CAR	36	6.6%		
CAT	0	0.0%		
DBS	0	0.0%		
DDS	0	0.0%		
DMW	14	2.6%		
DSR	24	4.4%		
DSS	13	2.4%		
FRR	0	0.0%		
FTI	5	0.9%		
HLD	1	0.2%		
LMU	15	2.8%		
MET	171	31.4%		
OET	0	0.0%		
OPR	24	4.4%		
OTH	37	6.8%		
PAS	142	26.1%		
POL	2	0.4%		
PTC	1	0.2%		
PTI	42	7.7%		
SUB	0	0.0%		
SVS	0	0.0%		
TOD	0	0.0%		
TRK	5	0.9%		
TRS	1	0.2%		
UTL	0	0.0%		
VAN	0	0.0%		
WTR	7	1.3%		
TOTAL	544	100.0%		

REASO	NS (we	ekend)
AMT	0	0.0%
CAR	10	11.8%
CAT	0	0.0%
DBS	0	0.0%
DDS	0	0.0%
DMW	4	4.7%
DSR	2	2.4%
DSS	3	3.5%
FRR	0	0.0%
FTI	0	0.0%
HLD	0	0.0%
LMU	3	3.5%
MET	30	35.3%
OET	0	0.0%
OPR	0	0.0%
OTH	3	3.5%
PAS	26	30.6%
POL	1	1.2%
PTC	0	0.0%
PTI	2	2.4%
SUB	0	0.0%
SVS	1	1.2%
TOD	0	0.0%
TRK	0	0.0%
TRS	0	0.0%
UTL	0	0.0%
VAN	0	0.0%
WTR	0	0.0%
TOTAL	85	100%

AMT-Amtrak delay CAR-Car or equipment failure DBS-Delays due to busing. DDS-Debris strike DMW-Maintenance of Way work DSR-Speed Restriction DSS-Reduced speed due to restrictive signal FRR-Freight train interference from crossing FTI-Freight train interference on NICTD track HLD-Station delay related to passenger boarding. LMU-Late make up (includes turn of equipment) MET-Metra delays OET-Operational efficiency testing OPR-Operational delay OTH-Other delays PAS-Passenger boarding PTC-Positive train control delays PTI-Passenger train interference SUB-Substation SVS-Servicing (adding/removing equipment) TOD-Train order delay TRK-Track/wayside malfunction UTL-Utility power outage WTR-Weather

NICTD follows the industry standard in defining a train as on time if it arrives at its terminal within 5 minutes and 59 seconds.

Peak				
Train	Days	% on		
	Late	Time		
400	11	88.0%		
102	84	66.8%		
104	65	74.4%		
6	11	88.3%		
106	66	73.8%		
8	47	70.8%		
108	153	40.0%		
110	101	60.2%		
112	101	60.4%		
212	41	39.7%		
14	56	16.4%		
114	129	49.2%		
214	71	55.6%		
216	88	43.6%		
118	68	0.0%		
11	31	66.7%		
111	64	31.2%		
113	28	70.2%		
115	86	46.9%		
17	156	38.6%		
117	170	32.8%		
217	9	90.2%		
119	168	33.6%		
121	146	8.2%		
123	122	23.8%		
25	146	9.3%		
225	149	5.7%		
127	110	30.4%		
29	61	9.0%		
Total	2,703	45.8%		
Westbound	1,257	55.6%		
Eastbound	1,446	33.0%		

Off-Peak			
Train	Days	% on	
ITalli	Late	Time	
14	40	57.4%	
216	52	66.0%	
116	25	73.4%	
218	25	73.1%	
18	81	13.8%	
118	36	61.7%	
220		53.1%	
	75		
20	130	19.3%	
222	122	55.6%	
22	210	24.5%	
422	13	86.0%	
424	2	97.9%	
120	122	33.7%	
124	49	26.9%	
224	99	45.9%	
126	114	37.7%	
226	74	59.3%	
28	63	7.4%	
128	104	43.2%	
428	16	76.1%	
228	55	63.6%	
30	136	26.1%	
430	22	88.0%	
432	22	91.7%	
401	13	95.3%	
203	121	55.8%	
403	22	92.1%	
205	79	71.6%	
207	110	60.3%	
7	203	26.7%	
107	24	74.5%	
9	73	22.3%	
109	147	46.9%	
209	138	50.0%	
19	18	80.9%	
121	89	55.5%	
123	77	61.5%	
201	80	45.9%	
405			
	5 90	97.3% 49.7%	
103			
105	136	26.1%	
111	135	26.6%	
13	66	1.5%	
113	121	33.9%	
31	66	1.5%	
131	107	41.2%	
133	144	21.3%	
135	64	4.5%	
101	146	47.5%	
Total	3,691	52.5%	
Westbound	1,176	62.8%	
westbound			

Weekend/Holiday									
Train	Days	% on							
ITalli	Late	Time							
952	1	97.5%							
600	34	67.3%							
502	67	35.6%							
504	76	26.9%							
606	66	36.5%							
506	75 27.29								
608	38	63.5%							
508	58	44.2%							
610	53	49.0%							
954	0	100.0%							
510	49	52.9%							
956	0 100.0								
710	Deadhead move								
503	82	21.2%							
603	73	29.8%							
605	70	32.0%							
505	78	25.0%							
507	85	17.5%							
509	80	23.1%							
511	71	31.7%							
513	25	35.9%							
613	40	40.3%							
601	39	62.5%							
701	1	99.0%							
703	10	90.3%							
Total	Total 1,170 45.7%								
Westbound	Vestbound 516 49.0%								
Eastbound	654	42.7%							

Trains on time less than 95% peak and 85% off peak.

REASON	S (week	day)
AMT	53	0.7%
CAR	219	3.0%
CAT	10	0.1%
CAT DBS DDS DMW	6	0.1%
DDS	1	0.0%
DMW	624	8.7%
DSR	408	5.7%
DSS	250	3.5%
FRR	22	0.3%
FTI	52	0.7%
HLD	34	0.5%
LMU	272	3.8%
MET	2329	32.3%
OET	4	0.1%
OPR	211	2.9%
OTH	348	4.8%
PAS	1411	19.6%
POL	34	0.5%
PTC	8	0.1%
PTI	589	8.2%
SUB	6	0.1%
SVS	14	0.2%
TOD	0	0.0%
TRK	178	2.5%
TRS	45	0.6%
UTL	4	0.1%
VAN	8	0.1%
WTR	70	1.0%
TOTAL	7,210	100.0%

Cumulative Reasons for Delays Thru December, 2024

REASC	REASONS (weekend)									
AMT	12	1.0%								
CAR	51	4.1%								
CAR CAT DBS	5	0.4%								
DBS	0	0.0%								
DDS	1	0.1%								
DMW	112	9.1%								
DSR	75	6.1%								
DSS	31	2.5%								
FRR	11	0.9%								
FTI HLD LMU	7	0.6%								
HLD	15	1.2%								
LMU	25	2.0%								
MET	300	24.3%								
OET	0	0.0%								
OPR	23	1.9%								
OTH PAS	41	3.3%								
PAS	428	34.7%								
POL	5	0.4%								
PTC	3	0.2%								
PTI	52	4.2%								
SUB	0	0.0%								
SVS	7	0.6%								
TOD	0	0.0%								
TRK	11	0.9%								
TRS UTL VAN	1	0.1%								
UTL	0	0.0%								
VAN	0	0.0%								
WTR	17	1.4%								
TOTAL	1,233	100.0%								

TOTAL										
AMT	65	0.8%								
CAR	270	3.2%								
CAT DBS	15	0.2%								
DBS	6	0.1%								
DDS	2	0.0%								
DMW	736	8.7%								
DSR	483	5.7%								
DSS	281	3.3%								
FRR	33	0.4%								
FTI	59	0.7%								
HLD	49	0.6%								
LMU	297	3.5%								
MET	2629	31.1%								
OET	4	0.0%								
OPR	234	2.8%								
OTH	389	4.6%								
PAS	1839	21.8%								
POL	39	0.5%								
PTC	11	0.1%								
PTC PTI	641	7.6%								
SUB	6	0.1%								
SVS	21	0.2%								
TOD	0	0.0%								
TRK	189	2.2%								
TRS	46	0.5%								
UTL VAN	4	0.0%								
VAN	8	0.1%								
WTR	87	1.0%								
TOTAL	8,443	100.0%								

AMT-Amtrak delay CAR-Car or equipment failure DBS-Delays due to busing. DDS-Debris strike DMW-Maintenance of Way work **DSR-Speed Restriction** DSS-Reduced speed due to restrictive signal FRR-Freight train interference from crossing FTI-Freight train interference on NICTD track HLD-Station delay related to passenger boarding. LMU-Late make up (includes turn of equipment) MET-Metra delays

OET-Operational efficiency testing OPR-Operational delay OTH-Other delays PAS-Passenger boarding PTC-Positive train control delays PTI-Passenger train interference SUB-Substation SVS-Servicing (adding/removing equipment) TOD-Train order delay TRK-Track/wayside malfunction UTL-Utility power outage WTR-Weather

NICTD follows the industry standard in defining a train as on time if it arrives at its terminal within 5 minutes and 59 seconds.

		Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Days	Days	%
Train	Arrive	2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30	31	Late	Ran	On Time
400	2:30a		-	-	-	-	-				123		32		36						53			4	21	
102	5:40a	16			6											15								3	21	85.7%
104	6:12:00a			8		6				7				7									10	5	21	76.2%
106	6:38:00a	10								18						8		50						4	21	81.0%
8	6:58a					12				8	6					14						12		5	21	76.2%
108	7:35		14	10	6	11	7	9	8		12	12	10	7	8	22	6	16		7		35	8	19	21	9.5%
110	7:51		13			12					7	12				17		19				40		7	21	66.7%
112	8:08			10																		30		2	21	90.5%
114	8:21a		6	11			9	10		13	44	12	7	7		18						23		11	21	47.6%
16	8:18a									25	22			17		7					16			5	21	76.2%
116	8:23a	25			16	10	10			27	10			14	12	13	10				17	9		12	21	42.9%
216	8:38a	11	19		7		14			38	28	16		13	7	15	6	10			6			13	21	38.1%
218	8:58a									22	11			45			21						9	5	21	76.2%
Train	Depart																									
17	4:05p			20																	9			2	21	90.5%
117	4:28p			11				8							10		15	15			6			6	21	71.4%
119	4:42p	7	8		8			6	9		6	9	6	7			18			7	10	13		13	21	38.1%
121	4:57p		12	11	7	13		10	12	14	10		10	8	8	6	14	10		8	13	8	8	18	21	14.3%
123	5:05p	6	9		10	10					52				9		11				9	8		9	21	57.1%
25	5:25p	10	16	8	8		10		15	8	33	10	10	17	17	15	49	10				7		16	21	
225	5:47p	10	8	6	7	15	6	6	7	6	8	13	7	8	7	10	18			8	6	6		19	21	
127									10		9				6		21							4	21	
129	6:25p							16		14		14	10	9	13		14	13		8	154		10	11	21	47.6%
ligh temp		30		40	29	29	53	42	32	19	27	54	39	37	33	34	38	39	36	48	53	43	44			
ow temp		23	19	22	18	13	42	32	19	8	12	39	27	30	26	23	28	30	31	36	44	35	35			

RUSH HOUR* TRAIN DELAYS - December 2024 (minutes late)

* Includes off-peak Trains 14 and 19 for comparative purposes

Temperatures from South Bend		MONTHLY SUMMARY OF RUSH HOUR ON TIME PERFORMANCE																	
On time			January	,		February			March			April			May			June	
A = Annulled		#Late	#Ran	%On time	#Late	#Ran	%On time	#Late	#Ran	%On time	#Late	#Ran	%On time	#Late	#Ran	%On time	#Late	#Ran	%On time
	WB Rush	10	146	93.2%	2	146	98.6%	7	1-	47 95.2%	9	154	94.2%	167	189	11.6%	97	179	45.8%
	EB Rush	83	147	43.5%	80	147	45.6%	64	1-	47 56.5%	32	154	79.2%	116	149	22.1%	148	155	4.5%
	Total Rush	93	293	68.3%	82	293	72.0%	71	2	94 75.9%	41	308	86.7%	283	338	16.3%	245	334	26.6%
			July			August			September			Octobe	er		Novemb	ber	0	ecember	
		#Late	#Ran	%On time	#Late	#Ran	%On time	#Late	#Ran	%On time	#Late	#Ran	%On time	#Late	#Ran	%On time	#Late	#Ran	%On time
	WB Rush	122	176	30.7%	113	202	44.1%	102	2	20 53.6%	215	294	26.9%	113	255	55.7%	95	273	65.2%
	EB Rush	146	154	5.2%	133	153	13.1%	109	1:	37 20.4%	157	206	23.8%	110	179	38.5%	98	189	48.1%
	Total Rush	268	330	18.8%	246	355	30.7%	211	3	57 40.9%	372	500	25.6%	223	434	48.6%	193	462	58.2%

December 2024 Ridership Report

Cumulative											
Arrive	Train	Days	Days	%							
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	#	Late	Ran	On Time							
2:30a	400	11	91	87.9%							
5:32a	102	83	254	67.3%							
6:12a	104	65	254	74.4%							
6:55	6	14	116	87.9%							
6:27a	106	66	252	73.8%							
6:53a	8	47	161	70.8%							
7:05	108	153	255	40.0%							
7:13a	110	100	253	60.5%							
7:36a	112	100	255	60.8%							
7:51a	212	41	69	40.6%							
8:17a	14	55	68	19.1%							
7:42a	114	129	254	49.2%							
8:52a	214	70	160	56.3%							
8:38a	216	126	249	49.4%							
9:41a	118	70	77	9.1%							
Depart											
3:28p	115	67	68	1.5%							
3:57p	11	30	93	67.7%							
4:02p	17	164	255	35.7%							
4:28p	117	142	253	43.9%							
4:57p	119	156	254	38.6%							
5:10p	121	207	253	18.2%							
5:28p	123	181	254	28.7%							
5:32p	25	154	246	37.4%							
5:58p	225	179	243	26.3%							
7:15p	127	127	243	47.7%							
6:25p	29	60	67	10.4%							
6:25p	129	47	82	42.7%							

Cumulative Rush Hour Thru December

		TOTAL		PERCENTAGE					
Range	am	pm	total	am	pm	total			
6-10	385	550	935	13.4%	23.9%	18.0%			
11-15	365	408	773	12.7%	17.7%	14.9%			
16-20	172	236	408	6.0%	10.3%	7.9%			
21-30	82	187	269	2.8%	8.1%	5.2%			
31-59	82	95	177	2.8%	4.1%	3.4%			
60+	19	26	45	0.7%	1.1%	0.9%			
Annulled	16	21	37						
Total Late	1105	1502	2607	38.4%	65.2%	50.3%			
On time	1775	800	2575	61.6%	34.8%	49.7%			
Total ran	2880	2302	5182	100.0%	100.0%	100.0%			

December 2024 Rush Hour

	December 2024 Rush Hour											
		TOTAL	-	PERCENTAGE								
Range	am	pm	total	am	pm	total						
6-10	41	65	106	15.0%	34.4%	22.9%						
11-15	22	21	43	8.1%	11.1%	9.3%						
16-20	12	7	19	4.4%	3.7%	4.1%						
21-30	10	1	11	3.7%	0.5%	2.4%						
31-59	9	3	12	3.3%	1.6%	2.6%						
60+	1	1	2	0.4%	0.5%	0.4%						
Annulled	0	0	0									
Total Late	95	98	193	34.8%	51.9%	41.8%						
On time	178	91	269	65.2%	48.1%	58.2%						
Total ran	273	189	462	100.0%	100.0%	100.0%						

Grand Total All Trains Thru December, 2024

	Peak					
Range	WB	EB	Off	Wkend	Total	%
6-10	385	550	1238	361	2534	16.4%
11-15	365	408	1130	302	2205	14.2%
16-20	172	236	755	216	1379	8.9%
21-30	82	187	702	205	1176	7.6%
31-59	82	95	628	116	921	5.9%
60+	19	26	152	36	233	1.5%
Annulled	16	21	88	6	131	
Total	1105	1502	4605	1236	8448	54.5%
On Time	1775	800	3458	1008	7041	45.4%
Total ran	2880	2302	8069	2244	15495	100.0%
%On Time	61.6%	34.8%	42.9%	44.9%	45.4%	

Year-to-date cumulative										
	#Late	#Ran	%On time							
WB Rush	1,052	2,381	55.8%							
EB Rush	1,276	1,917	33.4%							
Total Rush	2,328	4,298	45.8%							